

# INTERREG V-B Adriatic-Ionian ADRION Programme 2014-2020

## Second Call for Proposal - Priority Axis 2

### Application Form

#### PART A - Project summary

##### Project identification

Programme priority	2) Sustainable Region
Programme priority specific objective	Enhance the capacity in transnationally tackling environmental vulnerability, fragmentation, and the safeguarding of ecosystem services in the Adriatic-Ionian area
Project acronym	ECOWAVES
Project title	Enhancing COoperation in WASTE management from VESsels in ADRION ports
Project number	1129
Name of the lead partner organisation in original language	AUTORITA' DI SISTEMA PORTUALE DEL MAR IONIO - PORTO DI TARANTO
Name of the lead partner organisation in English	PORT NETWORK AUTHORITY OF THE IONIAN SEA- PORT OF TARANTO
Project duration	30 months 0 days
Start date	01.01.2019
End date	30.06.2021

##### A.1 Project summary

Please give a short overview of the project and describe the common challenge of the Programme area you are jointly tackling in your project. Within the selected Programme priority specific objective, please clearly specify the Specific Objective and the topic(s) addressed by the project; in case the project addresses two Topics, please provide a sound justification. Please also describe the overall objective of the project and the expected change your project will make to the current situation; the main outputs you will produce and who will benefit from them; the approach you plan to take and why is transnational approach needed; what is new/original about it?

ECOWAVES focuses on S.O. 2.2: Enhance the capacity in transnationally tackling environmental vulnerability, fragmentation and the safeguarding of ecosystem services in the Adriatic-Ionian area, Topic 2: Manage and prevent pollution diffusion in particular by developing models aimed at supporting waste management/recycling in port areas.

Countries bordering the Adriatic and Ionian seas are facing marine environmental serious issues as far as maritime traffic, illegal waste dumping and inappropriate port waste management are concerned. Sea or rivers represent an inexhaustible resource of state development and one of the most meaningful natural and social value to be protected. A solid transnational marine ecosystem protection policy should be the base for long-term preservation of waterways and port areas. Treated and untreated operational waste from vessels usually ends up in waterways, affecting seawater quality, causing possible contamination and pollution. Besides, while being an environmental issue, this situation may also turn into a serious threat for human health and for marine species survival. The core objective of the project is to establish a long-term transnational sustainable and well-coordinated vessel waste management model, including technical features regarding port waste management and well-structured communicating strategies to share different skills acquired and highly functioning waste disposal procedures. Innovative models in port waste management systems, monitoring data collection and sharing, agreement deeds signed by cruising lines and properly equipped port waste reception areas will be benefits for all partners who will share new policies locally, nationally and transnationally together with good practices manual and videos. Providing ports with new equipment, getting an agreement with cruiser lines and ship operators will mean real response for waste management and environmental quality.

## Project budget summary

Partner		Programme co-financing			Contribution					Total eligible budget
Partner abbreviation	Country	ERDF	ERDF co-financing (%)	Percentage of total ERDF	Public contribution			Private contribution	Total contribution	
					Automatic public contribution	Other contribution	Total public contribution			
PNAIS	ITALIA	386 750.00	85.00 %	23.88 %	68 250.00	0.00	68 250.00	0.00	68 250.00	455 000.00
ADSPMAC	ITALIA	348 500.00	85.00 %	21.52 %	61 500.00	0.00	61 500.00	0.00	61 500.00	410 000.00
IPA S.A	ΕΛΛΑΔΑ (ELLADA)	323 000.00	85.00 %	19.95 %	57 000.00	0.00	57 000.00	0.00	57 000.00	380 000.00
AGGRA	HRVATSKA	280 500.00	85.00 %	17.32 %	0.00	49 500.00	49 500.00	0.00	49 500.00	330 000.00
RRA SEVERNE PRIMORSKE	SLOVENIJA	280 500.00	85.00 %	17.32 %	0.00	49 500.00	49 500.00	0.00	49 500.00	330 000.00
<b>Total</b>		<b>1 619 250.00</b>	<b>--</b>	<b>100,00 %</b>	<b>186 750.00</b>	<b>99 000.00</b>	<b>285 750.00</b>	<b>0.00</b>	<b>285 750.00</b>	<b>1 905 000.00</b>

Partner		Programme co-financing			Contribution					Total eligible budget
Partner abbreviation	Country	IPAI	IPAI co-financing (%)	Percentage of total IPAI	Public contribution			Private contribution	Total contribution	
					Automatic public contribution	Other contribution	Total public contribution			
Eco zone Ada Huja	SERBIA	195 500.00	85.00 %	46.94 %	0.00	34 500.00	34 500.00	0.00	34 500.00	230 000.00
BEC	SERBIA	76 500.00	85.00 %	18.37 %	0.00	0.00	0.00	13 500.00	13 500.00	90 000.00
Port of Vlora	ALBANIA	68 000.00	85.00 %	16.33 %	0.00	12 000.00	12 000.00	0.00	12 000.00	80 000.00
MSP (MoTMA)	ЦРНА ГОРА (CRNA GORA)	76 500.00	85.00 %	18.37 %	0.00	13 500.01	13 500.01	0.00	13 500.01	90 000.01
<b>Total</b>		<b>416 500.00</b>	<b>--</b>	<b>100,00 %</b>	<b>0.00</b>	<b>60 000.01</b>	<b>60 000.01</b>	<b>13 500.00</b>	<b>73 500.01</b>	<b>490 000.01</b>

### Project budget - overview ERDF and IPAll co-financing per budget line

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Total budget	Net revenue (not applicable for projects whose total eligible budget does not exceed 1 MEUR)	Total eligible budget
ERDF	673 048.19	67 304.81	53 822.00	871 480.00	239 345.00	1 905 000.00	0.00	1 905 000.00
IPAll	144 340.85	14 434.08	37 530.00	203 521.30	90 173.78	490 000.01	0.00	490 000.01
<b>Total</b>	<b>817 389.04</b>	<b>81 738.89</b>	<b>91 352.00</b>	<b>1 075 001.30</b>	<b>329 518.78</b>	<b>2 395 000.01</b>	<b>0.00</b>	<b>2 395 000.01</b>

## PART B - Project partners

### Project partners overview

Partner No.	Partner ID	Partner name	Abbreviation	Total ERDF/IPAII budget	Total budget	Country	Legal Status
1	8898	PORT NETWORK AUTHORITY OF THE IONIAN SEA- PORT OF TARANTO	PNAIS	386 750.00	455 000.00	ITALIA	public
2	8899	Central Adriatic Ports Authority	ADSPMAC	348 500.00	410 000.00	ITALIA	public
3	8900	IGOUMENITSA PORT AUTHORITY S.A	IPA S.A	323 000.00	380 000.00	ΕΛΛΑΔΑ (ELLADA)	public
4	8901	Zadar County Rural Development Agency	AGGRA	280 500.00	330 000.00	HRVATSKA	public
5	8902	Regional Development Agency of Northern Primorska Ltd. Nova Gorica	RRA SEVERNE PRIMORSKE	280 500.00	330 000.00	SLOVENIJA	public
6	9099	Business association for sport, recreation, rehabilitation and business Eco zone Ada Huja	Eco zone Ada Huja	195 500.00	230 000.00	SERBIA	public
7	9102	BEC BALCAN ENGINEERING & CONSTRUCTION ltd.	BEC	76 500.00	90 000.00	SERBIA	private
8	9103	Port of Vlora	Port of Vlora	68 000.00	80 000.00	ALBANIA	public
9	9868	Ministry of Transport and Maritime Affairs	MSP (MoTMA)	76 500.00	90 000.01	ЦРНА ГОРА (CRNA GORA)	public

### Associated partners overview

Partner No.	Partner ID	Partner name	Associated to Partner ID	Country
10	9210	ARPA Puglia – Regional Agency for the prevention and protection of the environment	8898	ITALIA
11	9253	Environmental Protection Agency	9099	SERBIA
12	9267	JVP Beogradvode	9102	SERBIA
13	9869	Port of Zadar Authority	8901	HRVATSKA

## B.1 Lead Partner

### Lead partner

Partner Role in the project	LP
Name of the organization in original language	AUTORITA' DI SISTEMA PORTUALE DEL MAR IONIO - PORTO DI TARANTO
Name of the organization in English	PORT NETWORK AUTHORITY OF THE IONIAN SEA- PORT OF TARANTO
Abbreviation of organization	PNAIS
Department/Unit/Division in English	SECRETARIAT STAFF
Country (Nuts 0)	IT, ITALIA
Region (Nuts 2)	ITF4, Puglia
Sub-region (Nuts 3)	ITF43, Taranto
Postal code / City	74121 Taranto
Street, Number	Porto Mercantile Molo S. Cataldo
Web site	WWW.PORT.TARANTO.IT
Assimilated Partner	no
Vat number (if applicable)	
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	no
Other national identifying number (if no VAT number is provided)	90048270731
Type of Identifying Number	fiscal code
Type of Partner	local public authority
Co-financing Source	ERDF
Co-financing rate (%)	85.00
Legal Representative firstname	Sergio
Legal Representative lastname	Prete
Legal Representative email	debora.marullo@port.taranto.it
Legal Representative telephone	+390994711613
Contact Person firstname	Debora
Contact Person lastname	Marullo
Contact Person email	debora.marullo@port.taranto.it
Contact Person telephone	+390994711624
Legal Status	public

<p>Experiences of partner</p> <p>Which are the organization's experiences and thematic competences and experiences relevant for the project</p>	<p>LP is the Government Body of the port of Taranto, having its own financial capacity and administrative autonomy, whose main tasks are port development and promotion. The Port Authority estate covers a total area which runs from the West Pier of the Aragonese Castle to the left bank of Tara river. In the heart of the Mediterranean sea, only 172 nautical miles from the main shipping route between Gibraltar and the Suez Canal, in a strategic location along the main trade lanes between Eastern and Western markets, the Port of Taranto is the ideal port of call for commercial shipping between Europe and the rest of the World, as well as for national and European cabotage and Short Sea shipping. The commercial port and industrial port are situated on the northwest shore of Mar Grande, with the most recent facilities – the container terminal and Pier 5 – just outside the western breakwater. The port estate covers a total area of 3.250.000 square metres, of which: 1.600.000 square metres are operational; 1.150.000 square metres on concession. The quays have a combined length of 9,995 metres, of which: 3.410 metres are for common use; 6.585 metres on concession. Year-round operations are possible at all berths thanks to the port's natural protection and sea defence works, together with a negligible tidal range. In order to exploit at the best the existing port structure thanks to a coherent planning of the port facilities supported by a major investment plan– with a view to improve the efficiency, quality, reliability, security levels and to cut costs - the Port System Authority has drawn up a strategic plan aiming to fulfill the port-community's ambitious aim. The strategic plan thus aims to the growth of the port and, consequently, the nearby areas, by means of actions in order to the readjust the transport systems and at the same time carry out a dynamic process that could encourage new productive settlements.</p>
<p>Benefit</p> <p>What is the benefit for the organization from participating in the project</p>	<p>The Port System Authority has targeted its recent efforts to get new and diversified maritime traffics which could be complementary to the well-established traffic deriving from the existing industrial settlements. Furthermore, the Port Authority is an environmentally-conscious organization, committed in ensuring that port users, both existing and potential ones, can count on economically efficient and competitive services, with the lowest impact on the natural and social environment. To this aim, the Taranto Port Authority acquaints its staff and all the port users of the environmental policy adopted and has pledged to let all operators act accordingly with the spirit and the purpose of the laws and regulations that formed the basis of this policy. LP is also engaged in the search of forms of cooperation with other national and international port bodies in order to build up a network of information and best management practices. In order to foster the harmonization of the environmental actions in the port domain by the several enterprises interested in contributing to the preservation of the port environment, the Port Authority commits itself to periodically draw up some environmental documents to be spread across the territory. In this view, implementing ECOWAVES project, LP will establish strong cooperation with the relevant PPs in transnational area, aiming at a more efficient waste management to be implemented by concessionaires operating in the port of Taranto with a view of circular economy.</p>

<p>Other International Projects</p> <p>If applicable, describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.</p>	<p>In 2011 LP took part to the MEDNET Project - Mediterranean Network for Custom Procedures and Simplification of Clearance in Ports- aiming at simplification and harmonization of maritime and port procedures within the Mediterranean region. The project developed 20 pilot actions and has monitored and gathered data, studies and experiences into the database "Observatory of Port Operations in the Mediterranean", available to partners and all maritime sector stakeholders. Taranto Port Authority has been also involved in the project GIFT 2.0 – Greece Italy Facilities for Transport and Logistics 2.0 (within the EU Programme "Greece Italy 2007/2013") to implement the pilot case "4TL Taranto Think Tank for Transport and Logistics". Project GIFT 2.0 aimed to prove that an integrated system of transport management can overcome cross-border discontinuity to transform the area in a macro logistic platform, to manage flows through an integrated ticketing system and to attract new traffic. Finally, LP also led the project "Study for the creation of the integrated intermodal logistic system in Port of Taranto"- approved within the TEN-T annual call 2013 and financed by the EU Commission decision n. C(2014) 9070. The aim was to provide the port of Taranto – final part of the Scandinavian- Mediterranean TEN-T corridor - with back-port areas that could foster its evolution towards a third generation port as well as the development of commercial traffic. LP has been also involved in a number of projects as following: 1) SWAN Project, promoting multimodal transport through the integration of different transport modes, with particular reference the direct link between port and airport, or port and port or port and other touristic areas. 2) P.O.R.T.S. Project studying the impact of new short sea shipping links among the Puglia Region, Albania and Montenegro, and relevant socio-economic impact. 3) NEW TON financed by Interreg IIB Archi-med programme.</p>
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## B.2 Project Partners

### Partner 2

Partner Role in the project	PP
Name of the organization in original language	Autorità di Sistema Portuale del Mare Adriatico Centrale
Name of the organization in English	Central Adriatic Ports Authority
Abbreviation of organization	ADSPMAC
Department/Unit/Division in English	Development, Promotion, Statistics, Communication and EU projects Unit
Country (Nuts 0)	IT, ITALIA
Region (Nuts 2)	IT13, Marche
Sub-region (Nuts 3)	IT132, Ancona
Postal code / City	60121 Ancona
Street, Number	Molo Santa Maria 22
Web site	www.porto.ancona.it
Assimilated Partner	no
Vat number (if applicable)	00093910420
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	no
Other national identifying number (if no VAT number is provided)	
Type of Identifying Number	
Type of Partner	national public authority
Co-financing Source	ERDF
Co-financing rate (%)	85.00
Legal Representative firstname	Rodolfo
Legal Representative lastname	Giampieri
Legal Representative email	r.giampieri@porto.ancona.it
Legal Representative telephone	0039071207891

Contact Person firstname	Guido
Contact Person lastname	Vettorel
Contact Person email	vettorel@porto.ancona.it
Contact Person telephone	00390712078959
Legal Status	public
Experiences of partner  Which are the organization's experiences and thematic competences and experiences relevant for the project	As Core port of the ScanMed corridor of TEN-T network, Central Adriatic Ports Authority plays a strategic role as main gateway connecting South-east Mediterranean countries with the Northern and Central Europe countries, for passenger and freight traffic. In order to support the development strategies of the port, strong networks of partnership in the Adriatic, Ionian and Mediterranean area were established by Central Adriatic Ports Authority during the years. Through these partnerships Central Adriatic Ports Authority already participated in several CBC and international projects dealing with different topics as passenger transport, intermodality, application of ICT technologies to the logistic chain and, last but not least, increasing the environmental sustainability of the port. The experiences developed in the previous and current cooperation projects, in partnership with most of the project beneficiaries will ensure a strong reliability in the implementation of the project activities. The unit implementing the project is composed of a staff of 3 experts, with relevant experience in the management of European cooperation projects thus ensuring the correct and smooth implementation of administrative and financial activities, and the quality of the final outputs. In case of project approval, external experts will be contracted to support the project team in the technical activities, according to the financial rules of the programme. Central Adriatic Ports Authority, established according to law 84/1994 and subsequent modifications and supplements is a public body with 35 employees and organized in 4 areas: technical, financial-administrative, general affairs and personnel, development promotion, statistics, communication and EU projects.
Benefit  What is the benefit for the organization from participating in the project	The project proposal allows Central Adriatic Ports Authority to set up a sustainable development methodology for port infrastructure. Furthermore, the benefit for the organization is the continuous monitoring of water quality in the port of Ancona. The marine environmental protection policies have pushed the authorities to find effective solutions for the management, treatment and disposal of port waste. At the same time as the process of industrialization and exploitation of the sea as a way of communication, the need for specific directives for the treatment of port waste has become of fundamental importance. The involvement of the Central Adriatic Ports Authority represents a great opportunity as a point of reference and visibility in the field of port services, taking care of the collection, recovery and disposal of waste produced by ships. The participation will be a further step towards the compliance with current environmental safety regulations.
Other International Projects  If applicable, describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.	ADSPMAC took part as partner in the following projects: Watermode (SEE) aimed at creating an international network in the South Eastern Europe to develop the multimodal transport; Mednet (Med prog) on custom procedures and simplification of clearance in ports; Mermaid (Med) on environmental monitoring systems in ports close to the cities; Intermodadria (IPA) on the promotion of short sea shipping in Adriatic sea; EA SEA-WAY (IPA) to improve the accessibility and the mobility of passengers across the Adriatic area and its hinterland; GAINN4MOS (CEF 2014) that contributes to the implementation of the LNG bunkering project in Atlantic and the Mediterranean ports; CHARGE(IT-HR) to make efficient and sustainable investments for infrastructural development of ports and logistics centres. It is Lead partner in NEWBRAIN (Adriatic) that aims at boosting the relevance of the Adriatic-Ionian core nodes system for the economic and social integration of the programme area.



### Partner 3

Partner Role in the project	PP
Name of the organization in original language	ΟΡΓΑΝΙΣΜΟΣ ΛΙΜΕΝΟΣ ΗΓΟΥΜΕΝΙΤΣΑΣ Α.Ε
Name of the organization in English	IGOUMENITSA PORT AUTHORITY S.A
Abbreviation of organization	IPA S.A
Department/Unit/Division in English	
Country (Nuts 0)	EL, ΕΛΛΑΔΑ (ELLADA)
Region (Nuts 2)	EL54, Ήπειρος
Sub-region (Nuts 3)	EL542, Θεσπρωτία
Postal code / City	46100 Igoumenitsa
Street, Number	Central Passenger Terminal (T2)
Web site	www.olig.gr
Assimilated Partner	no
Vat number (if applicable)	090102340
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	yes
Other national identifying number (if no VAT number is provided)	
Type of Identifying Number	
Type of Partner	infrastructure and (public) service provider
Co-financing Source	ERDF
Co-financing rate (%)	85.00
Legal Representative firstname	Andreas
Legal Representative lastname	Ntais
Legal Representative email	anntais@olig.gr
Legal Representative telephone	+30 26650 99302
Contact Person firstname	ELEFTHERIA
Contact Person lastname	NTAFLOU
Contact Person email	development@olig.gr
Contact Person telephone	+30 26650 99343
Legal Status	public
Experiences of partner Which are the organization's experiences and thematic competences and experiences relevant for the project	<p>The port of Igoumenitsa is a strategic Greek port linking Italy with the Balkan countries of the Adriatic Sea, thus becoming a major connection for passengers and goods traffic, to and from Western Europe. Annually, 2,5 million passengers and about 250,000 trucks are moving from the port of Igoumenitsa. The main ports directly connected are the Italian ports of Bari, Brindisi, Ancona, Venice, Trieste and Ravenna, as well as Corfu Islands. Igoumenitsa Port Authority, according to the instructions of the European Communities and the Greek Legislation, provides services for the reception of waste approaching the sea area of its competence since March 2003. It has the appropriate equipment for dealing with contamination in the marine environment. It upgrades environmental protection measures and proceeds directly to the development of an environmental management plan. Igoumenitsa Port Authority in the framework of the design and gradual development of a modern Environmental Management System according to ESPO / PERS and ISO 14001 standards, proceeded with procedures for applying for the corresponding certificates. On 28/03/2013 Igoumenitsa Port Authority S.A. , was certified by PERS (Port Environmental Review System) by the issuing body ECOPORTS, after approval by the Lloyd's Register assessor.</p>

<p>Benefit</p> <p>What is the benefit for the organization from participating in the project</p>	<p>Participating in this project proposal, Igoumenitsa Port Authority will benefit from exchange of experiences with other partners and stakeholders and improve existing waste management plans and port infrastructures. Moreover, the project will strengthen capacities to improve quality of Port Authority's activities in provision of mitigation services of the negative environmental impacts and comply with environmental standards beyond those requested under legislation.</p>
<p>Other International Projects</p> <p>If applicable, describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.</p>	<p>Igoumenitsa Port Authority has considerable expertise with EU funded projects on national and international level as lead or project partner. The personnel has extensive experience in projects and programs and has developed related approaches at EU level and in various frameworks such as INTERREG III B Archimed - INTERREG III A Greece - Italy, INTERREG IV A Greece - Italy, TEN-T (DG TREN), MED, SEE, IPA ADRIATIC, CEF, ADRION 2014-2020 and INTERREG IV GREECE -ITALY projects. Projects in which Igoumenitsa Port Authority participated can be divided in few macro areas: • Transport – ADRI UP (Lead partner); as project partner in Adriamos, INTERMODADRIA, NEW BRAIN and MEDNET; • Security Infrastructures - EA SEA-WAY (project partner); • Development and upgrading of port information systems – as project partners in GAIA, APC, ARGES and MED-PCS; • Environment – as project partner in TEN ECOPORT; • LNG - as project partner in Poseidon Med II; • Tourism and Digital Infrastructures - as project partner in NETL.A.M. and Greta.</p>

#### Partner 4

Partner Role in the project	PP
Name of the organization in original language	Agencija za ruralni razvoj Zadarske županije
Name of the organization in English	Zadar County Rural Development Agency
Abbreviation of organization	AGGRA
Department/Unit/Division in English	Department for International Cooperation
Country (Nuts 0)	HR, HRVATSKA
Region (Nuts 2)	HR03, Jadranska Hrvatska
Sub-region (Nuts 3)	HR033, Zadarska županija
Postal code / City	23000 Zadar
Street, Number	Glagoljaška 14
Web site	www.agrra.hr
Assimilated Partner	no
Vat number (if applicable)	40310483418
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	no
Other national identifying number (if no VAT number is provided)	
Type of Identifying Number	
Type of Partner	sectoral agency
Co-financing Source	ERDF
Co-financing rate (%)	85.00
Legal Representative firstname	Vladimir
Legal Representative lastname	Kovačević
Legal Representative email	vlado.kovacevic@agrra.hr
Legal Representative telephone	00385 23 628 454
Contact Person firstname	Ana
Contact Person lastname	Zubčić
Contact Person email	ana.zubcic@agrra.hr
Contact Person telephone	00385 99 2733 273
Legal Status	public

<p>Experiences of partner</p> <p>Which are the organization's experiences and thematic competences and experiences relevant for the project</p>	<p>AGRRA is a public institution established by the County of Zadar. It coordinates and implements the activities related to Zadar County development and follows national and EU strategies with the final aim to harmonize legislation on regional and local level with the agricultural and rural development policies. AGRRA researches and develops information and communication technologies in the frame of rural development and fishery, as well as the activities of all other relevant local, regional and national institutions with the final aim to implement at best new programmes and measures of rural development. The Institution strengthens financial and human resources of the regional and local government and organizations with the scope to actively include all the stakeholders in the development policies. AGRRA offers technical and advisory help in the international and interregional cooperation programmes focused on technical and other development of Zadar County. It develops sustainable economic activities in the rural areas, sustains and develops pilot projects in agriculture, fishery and rural development, incites business cooperation and transfer of technological results. AGRRA is in charge of international and interregional cooperation, as well as implementation of European funded projects. Over the years, AGRRA built a solid team with vast expertise in different sectors (international relations, agriculture, fishery, finance, project management...), so to consolidate a multidisciplinary approach and build a vast partners network which includes private and public entities: SMEs in different sectors, Universities, Chamber of Commerce, Croatian Chamber of Agriculture, Regional Development Agencies and other. Moreover, AGRRA collaborates closely with Port of Zadar Authority and County Port Authority of Zadar on various national funded projects related to the improvement of the infrastructure and the development of their strategic document.</p>
<p>Benefit</p> <p>What is the benefit for the organization from participating in the project</p>	<p>AGRRA sees a number of benefits from participating in this project, which are related to: - exchange of knowledge with more experienced partners; - improved capacities in waste management planning and pollution prevention measures; - awareness rising about the importance of waste sorting and recycling in port zone for the improved ecological status of County which base its development on the water resources.</p>
<p>Other International Projects</p> <p>If applicable, describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.</p>	<p>AGRRA is experienced in preparation and implementation of EU funded projects, of various thematic such as tourism, fishery, environment and nature protection. AGRRA was the lead partner of a project "Save Water for an Horizon of Opportunities – Save H2O" which provided the skills and knowledge for the evaluation of the water footprint and for the achievement of water sustainability in SME production. Beside this, AGRRA is project partner in several projects: • "Supporting knowledge capacity in ICT among SME to engage in growth and innovation- SKILLS+" approved within Interreg Europe programme. • "De l'informational' accompagnement pour la mobilite europeenne des jeunes ruraux" within the Erasmus+ programme, KA1 – Learning Mobility of Individuals. • "Blue Education for Sustainable Management of Aquatic Resources- BLUE SMART" co- funded by the European Maritime and Fisheries Fund within Blue Careers in Europe call for proposals. • Count Me In is another project in which AGRRA participates as a project partner. This project is funded from ERASMUS+ programme, KA2 – Cooperation for Innovation and the Exchange of Good Practices, Strategic Partnership for adult education.</p>

#### Partner 5

Partner Role in the project	PP
Name of the organization in original language	RRA SEVERNE PRIMORSKE Regijska razvojna agencija d.o.o. Nova Gorica
Name of the organization in English	Regional Development Agency of Northern Primorska Ltd. Nova Gorica
Abbreviation of organization	RRA SEVERNE PRIMORSKE

Department/Unit/Division in English	
Country (Nuts 0)	SI, SLOVENIJA
Region (Nuts 2)	SI04, Zahodna Slovenija
Sub-region (Nuts 3)	SI043, Goriška
Postal code / City	5000 Nova Gorica
Street, Number	Trg Edvarda Kardelja 3
Web site	www.rra-sp.si
Assimilated Partner	no
Vat number (if applicable)	SI95877835
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	no
Other national identifying number (if no VAT number is provided)	
Type of Identifying Number	
Type of Partner	sectoral agency
Co-financing Source	ERDF
Co-financing rate (%)	85.00
Legal Representative firstname	Črtomir
Legal Representative lastname	Špacapan
Legal Representative email	crtomir.spacapan@rra-sp.si
Legal Representative telephone	00386 5 330 66 88
Contact Person firstname	Greti
Contact Person lastname	Manfreda
Contact Person email	greti.manfreda@rra-sp.si
Contact Person telephone	00386 5 330 66 85
Legal Status	public
Experiences of partner Which are the organization's experiences and thematic competences and experiences relevant for the project	<p>The Regional Development Agency of Northern Primorska, Nova Gorica, Slovenia, has been established in 1999 to identify the needs in economic and social environment and to stimulate regional development. Today there are 14 employees in 5 fields of work, among which the Local Business Centre which stimulates SMEs' development and promotes innovative activities, the Department for Regional Development and International Cooperation which takes care of sustainable development and economic growth in the Goriška region, the Department for the development of Human Resources, the Department for rural Development and the Project Office responsible for the preparation of project documentation, elaborating various project ideas and finding suitable partners. The RDA has prepared the Regional Development Plan 2014-2020 for the Goriška Region and the strategic objectives are to promote innovation and technological development in the economy of the region, safeguard its environment, natural and cultural heritage of the area as well as to stimulate sustainable tourism in our region. In the programming period the RDA's task is to promote and enhance entrepreneurship in the region as a driver of the sustainable development and promote sustainable development in all fields (tourism, culture, rural development, low carbon-emissions, green economy, etc.). RDA's main business is helping local authorities and other public and private bodies of the region with the scope to promote sustainable and responsible regional development. The main activity of RDA is also to prepare the implementation and monitoring of cooperation and local, regional, transnational and international cooperation projects, with approximately 150 projects already carried out.</p>

<p>Benefit</p> <p>What is the benefit for the organization from participating in the project</p>	<p>RDA's with participation in this project seeks to enhanced knowledge in the field of transnational environmental safeguarding of maritime area and act as Slovenian reference point for transfer of experience in development of waste management models and prevention of pollution diffusion in the coastal area and Slovenian ports. Finally, the project will establish network of stakeholders through will be enabled dialogue with national authorities to incorporate results of the project in the national legislation.</p>
<p>Other International Projects</p> <p>If applicable, describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.</p>	<p>RDA has extensive experience in managing project from various EU Programmes as described below: Project EASE&amp;SEE (SEE) stimulates and shares new ideas among entrepreneurs, investors, financial actors and public authorities. Project SEA (SLO-ITA 2007-2013) promotes the development of social entrepreneurship in the border area. Project OGV (SLO-ITA 2007-2013) aims to increase the competitiveness in the border area through the establishment of a common market for agricultural produce and products, and the total supply of goods and services. Project AGRONET (IPA Adriatic): Analysis of the existing offer in Goriška statistical region, a data base of all the subjects included in the agro, industry, manual for the certification. Project ICT-VN (Interreg IV C) aims to increase the influence of regional strategies for the information society and the promotion of the ICT in development of the SMEs. Project SUSTCULT (SEE) creates local networks and common methodology for sustainable management of the cultural heritage, creation of market strategies and strengthening of local economy. Project MMWD (SEE) is focused to enhance policy-making, reinforcing the capacity of public administrations to understand, anticipate and strategically manage the implications of demographic changes. Project Alpinfonet (Alpine Space) aims to provide travellers with comprehensive information about sustainable transport modes. Project ICON (SLO-ITA 2007-2013) aims to increase the competitiveness of SMEs. Within the project it is envisaged cooperation, knowledge and technology transfer, innovation and internationalization. Project TIP (SLO-ITA 2007-2013) plans activities and actions to foster the functional coordination of Gorizia and Vrtojba truck-terminal and intermodal areas with the motorway "Villesse-Gorizia-Razdrto". Project UE LI JE II. (SLO-ITA 2007-2013) aims to accelerate and increase the quality of the olive oil industry in the cross-border area.</p>

## Partner 6

Partner Role in the project	PP
Name of the organization in original language	Privredno društvo za sport, rekreaciju, rehabilitaciju i biznis "Eko zona Ada Huja"
Name of the organization in English	Business association for sport, recreation, rehabilitation and business Eco zone Ada Huja
Abbreviation of organization	Eco zone Ada Huja
Department/Unit/Division in English	Department of Environmental Protection
Country (Nuts 0)	RS, SERBIA
Region (Nuts 2)	RS00, Serbia
Sub-region (Nuts 3)	RS000, Serbia
Postal code / City	11000 Belgrade
Street, Number	Ruzvetlova 45/1
Web site	
Assimilated Partner	no
Vat number (if applicable)	
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	yes
Other national identifying number (if no VAT number is provided)	100246305
Type of Identifying Number	Fiscal code
Type of Partner	local public authority
Co-financing Source	IPAI
Co-financing rate (%)	85.00
Legal Representative firstname	Radislav
Legal Representative lastname	Radović
Legal Representative email	rradislav@gmail.com
Legal Representative telephone	+38163201916
Contact Person firstname	Milena
Contact Person lastname	Živković
Contact Person email	ekozonazzs@gmail.com
Contact Person telephone	+381643985017
Legal Status	public
Experiences of partner Which are the organization's experiences and thematic competences and experiences relevant for the project	So far, Eco zone Ada Huja has been engaged in projects of biological methods of water purification in order to rehabilitate its terrain, specifically the Danube sleeve on the peninsula. Its competencies in this project will be focused on soil analysis.
Benefit What is the benefit for the organization from participating in the project	In view of potential economic benefits, Ada Huja will raise its standards in environmental protection.
Other International Projects If applicable, describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.	This is the first time that Eco zone Ada Huja is participating in a project of this kind, and this will definitely be a new practice and opportunities that will affect our overall business activity. The importance of being involved lies on the fact that Serbia is tackling serious issues in waste policies: - incompleteness of the regulations applying the environmental laws - different installations are unused or inadequate taking into consideration the conditions of the general situation (proximity, condition of the roads, vocation of the area, etc.) -recycling and waste processing in Serbia is at a fairly low level, and optimal financing mechanisms have not been set yet. This is significant opportunity to exchange and transfer knowledge and methods in the sector of the waste treatment.

## Partner 7

Partner Role in the project	PP
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Name of the organization in original language	BEC BALCAN ENGINEERING & CONSTRUCTION d.o.o.
Name of the organization in English	BEC BALCAN ENGINEERING & CONSTRUCTION Ltd.
Abbreviation of organization	BEC
Department/Unit/Division in English	
Country (Nuts 0)	RS, SERBIA
Region (Nuts 2)	RS00, Serbia
Sub-region (Nuts 3)	RS000, Serbia
Postal code / City	11000 Belgrad
Street, Number	Terazije 32
Web site	
Assimilated Partner	no
Vat number (if applicable)	108399646
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	yes
Other national identifying number (if no VAT number is provided)	
Type of Identifying Number	
Type of Partner	SME
Co-financing Source	IPAI
Co-financing rate (%)	85.00
Legal Representative firstname	Salvatore
Legal Representative lastname	Adamo
Legal Representative email	bec.balcan@gmail.com
Legal Representative telephone	+39 348 0112826
Contact Person firstname	Dinka
Contact Person lastname	Bulatovic
Contact Person email	dinkadini@gmail.com
Contact Person telephone	+ 381 64 8760149
Legal Status	private
Experiences of partner Which are the organization's experiences and thematic competences and experiences relevant for the project	Bec Balcan Engineering & Construction Ltd. is a company into public and private sectors. It is located in Belgrade – Serbia and was founded in 2013, proposing to the market as a qualified supplier of engineering services. The BEC is specialized in design, project management, environmental engineering, RES Renewable Energy Systems (wind, solar, biomass etc.), reclamation of polluted areas, plants landfill, incineration, treatment plants, recovery and recycling of municipal and special waste, hydraulic engineering, port engineering, civil engineering, road construction, railway and structural; feasibility studies, EIA (Environmental Impact Assessment), environmental impact and rehabilitation plants, urban mobility; urban planning – environmental; civil protection plans; surveys and environmental monitoring. The BEC has established strong ties with governments of South-East Europe (in particular with Serbia, Republic of Montenegro, Macedonia and Bosnia-Herzegovina the energy, public utilities, infrastructure and environment). This company realizes advises and technical assistance to a lot of companies in the internationalization process and offers technical support for implementation of projects in the areas of environment and infrastructure and participation in tenders and investments abroad.
Benefit What is the benefit for the organization from participating in the project	BEC will enhance the existing capacities for the future projects in the Western Balkans countries and will provide recommendations for best practice model for vessel borne waste collection and disposal through presenting best practices examples in navigation area.

<p>Other International Projects</p> <p>If applicable, describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.</p>	<p>Projects in the internationalization of the Italian SMEs in Western Balkan Countries. TITLE OF THE PROJECT FOR INTERNATIONAL PROMOTION "Network enterprises for internationalization" The "Contratto di Rete TRE.E - Progetti internazionali" (TRE.E Network Agreement - International Projects) was signed on 11 September 2015 with the intent of promoting the internationalization and the transfer abroad of the Know-how. "Rete TRE.E - Progetti Internazionali", composed by 8 companies operating in the environmental field and connected infrastructures, which was drawn up on the initiative of DIPAR - Productive District of the Environmental and Reuse - and "Rete TRE.E - European Environmental Enterprises". "Rete TRE.E - Progetti Internazionali" will operate in the wake of what "Rete TRE.E - European Environmental Enterprises" has already started and from which it has traced back, in order to pursue the specific Project "Imprese in rete per l'internazionalizzazione", specifically geared to countries as Serbia, Montenegro and Albania. Objectives of the project: achievement of partnership with local companies operating in public and environmental works field; researching of technical experts for project phases and for operational support phases of yards, experts in the public tender field and preparation of their documentation and finally, experts in the public- private partnerships (PPP); Researching of specific areas for the development of business measures; Public tender control and promotion of business combination with local companies.</p>
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**Partner 8**

Partner Role in the project	PP
Name of the organization in original language	Porti Detar Vlore
Name of the organization in English	Port of Vlora
Abbreviation of organization	Port of Vlora
Department/Unit/Division in English	
Country (Nuts 0)	AL, ALBANIA
Region (Nuts 2)	AL00, Albania
Sub-region (Nuts 3)	AL000, Albania
Postal code / City	9401 Vlorë
Street, Number	Lagjja "Pavarësia", Skele, Vlore
Web site	www.portivlore.com
Assimilated Partner	no
Vat number (if applicable)	J66703258N
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	yes
Other national identifying number (if no VAT number is provided)	
Type of Identifying Number	
Type of Partner	local public authority
Co-financing Source	IPAI
Co-financing rate (%)	85.00
Legal Representative firstname	Admir
Legal Representative lastname	Malaj
Legal Representative email	admir.malaj@portivlore.com
Legal Representative telephone	0355 672604440
Contact Person firstname	Laert
Contact Person lastname	Rrapollari
Contact Person email	laert.rrapollari@portivlore.com
Contact Person telephone	0355 692050601
Legal Status	public



<p>Experiences of partner</p> <p>Which are the organization's experiences and thematic competences and experiences relevant for the project</p>	<p>The port of Vlora is Albania's second port following the Port of Durres in terms of size and capacity. It is the largest Southern port and serves all the Southern territories of Albania and on many occasions transit loads in the depths of the Balkans, Kosovo, Macedonia, etc. It is an open port with 2 main piers where merchant ships and ferries are processed. Given the ever-growing need for a port of modern size and infrastructure, the Port of Vlora has a development plan based on investments from Albania and Italy who have signed a financial agreement. The total infrastructure improvement provides expansion and reconstruction of the piers as well as the construction of the ferry terminal which has been the first investment phase and will continue with larger investments. The second phase of development is the expansion and construction of protective barriers to make the Port of Vlora manageable in any weather condition. All this to make the Port of Vlora a major transport, cargo and passengers dock within Albania and the Balkans. The port of Vlora has a staff of 130 employees, who are divided into different branches</p>
<p>Benefit</p> <p>What is the benefit for the organization from participating in the project</p>	<p>Advantages of our participation are related to: - increased knowledge of the innovative tools performing the waste port management - increased knowledge of the constraint context between environmental marine protection and territory. - New methods for optimization of port waste reception services. - a bridge connecting global management waste: port authorities and ship operators / tourists crew flows/vessels and brings to the project an experience gained over time which is an essential basis for achieving the objectives of ECOWAVES with aim to preserve valuable ecosystem and water resources.</p>
<p>Other International Projects</p> <p>If applicable, describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.</p>	<p>Mared – ongoing, project beneficiary as a partner MEDNET – closed, benefit from this project based on contract act and agreement was 40% ADRIA SEA PLANET- stopped Realistic-ongoing, project beneficiary as a partner Cyclops- ongoing, project beneficiary as a partner Suport- ongoing, project beneficiary as a partner MonWair- ongoing, project beneficiary as a partner Nauticus- ongoing, project beneficiary as a partner GRALinks- ongoing, project beneficiary as a partner Compass-ongoing, project beneficiary as a partner Intermodal-Himara - ongoing, project beneficiary as a partner</p>

#### Partner 9

Partner Role in the project	PP
Name of the organization in original language	Ministarstvo saobraćaja i pomorstva
Name of the organization in English	Ministry of Transport and Maritime Affairs
Abbreviation of organization	MSP (MoTMA)
Department/Unit/Division in English	Directorate for International Cooperation and EU funds
Country (Nuts 0)	ME, ЦРНА ГОРА (CRNA GORA)
Region (Nuts 2)	ME00, Црна Гора (Crna Gora)
Sub-region (Nuts 3)	ME000, Црна Гора (Crna Gora)
Postal code / City	81000 Podgorica
Street, Number	Rimski trg 46
Web site	www.msp.gov.me
Assimilated Partner	no
Vat number (if applicable)	02156369
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	yes
Other national identifying number (if no VAT number is provided)	
Type of Identifying Number	
Type of Partner	national public authority
Co-financing Source	IPAI
Co-financing rate (%)	85.00
Legal Representative firstname	Osman

Legal Representative lastname	Nurković
Legal Representative email	kabinet@msp.gov.me
Legal Representative telephone	00382 20 234 179
Contact Person firstname	Aleksandar
Contact Person lastname	Simonović
Contact Person email	aleksandar.simonovic@msp.gov.me
Contact Person telephone	0038269306171
Legal Status	public
Experiences of partner  Which are the organization's experiences and thematic competences and experiences relevant for the project	Montenegro carries out safety maritime accidents investigations, to find out causes of incidents and to prevent them in the future. The accidents investigation process includes: information gathering, information notification, information exchange, initial analysis, investigation strategy and planning, agreement with other interested parties, overview and secure of incident site, interview with witnesses - introduction, chronology, procedure (Software), equipment (Hardware), conditions (Environment) and relationships (Life ware), evidence collection, incident site release, final analysis, accident investigation report – foreword, summary, factual information, narrative, analysis, conclusions, action taken, safety recommendations and appendices, safety measures. Montenegro has agreed, as a coastal State, referring to search and rescue at sea (SAR) to a program regarding prevention, preparation and response (protection, minimization and elimination of consequences) and cooperation in case of marine oil, hazardous and noxious substances (HNS) pollution caused by ships, other vessels and yachts (OSR). OPRC, through the Law, obligates Montenegro to establish a unique national system preparedness, response and cooperation in case of marine oil pollution caused by vessels, to define institution/s in charge of national response system, to develop contingency plans, to establish the principles of inter-ministerial cooperation and cooperation between ministries and private sector, to provide for own response equipment, to organize training and exercises.
Benefit  What is the benefit for the organization from participating in the project	Benefits from the project for Montenegro are: - Improved capacities in the implementation of the European project; -Realization of the feasibility study to foster waste management facilities in the port of Bar; -Enhanced capacities in the environmental protection of the port area through adopting transnational policies where Ministry can be good practice for other ADRIAN national authorities; - Exchange of experience and better understanding of EU regulation and the modes of harmonization with it for waste management and environmental protection of the marine ecosystem in ports; -Increased knowledge of the state-of-art methodologies for waste port management.

<p>Other International Projects</p> <p>If applicable, describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.</p>	<p>MSP is part of the Operating Structure (IPA Component III – Regional Development) and the Directorate for International Cooperation and EU funds is part of the same as the body responsible for the priorities and measures of Transport Sector, and it participates in the implementation and monitoring of the projects under the Operational Programme Regional Development 2012-2013, amounting to a total of 8,86 million euros. In addition, MSP is implementing projects that have been approved by the European Commission under the IPA 2014 Annual Programme, which are the following: The development of road network database and rehabilitation of the railway section of Kos-Trebesica in the amount of 5,81 Million euros, while the remaining 26,9 million to the transport sector will be programmed and implemented within IPA 2016-2020; As partner it participated in SEETAC that aimed to the development and completion of the Trans European Transport Network (TEN-T) to definitely improve situation and facilitate the full integration of the region into the rest of Europe. Better spatial integration &amp; transport connection means major investments, stronger economy, higher employment &amp; larger opportunities for the citizens. SOUTH – ADRIATIC CONNECTIVITY GOVERNANCE (SAGOV) (Interreg IPA Italy-Albania-Montenegro) aims to promote connectivity networks in the South Adriatic Area (SA), with a focus on transport infrastructure. The project will provide an example of integrated governance regarding the policy-making on strategic projects such as connectivity in the SA. There is a need for more strategic planning and coordination between multi-actors of the three countries on projects concerning the transport in SA. SAGOV will specifically focus on increasing the efficiency of existing Connectivity coordination mechanisms-at policy and project level- and pioneering new ones. (role Project Partner)</p>
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### B.3 Associated Partner

Partner Role in the project	AP
Name of the organization in original language	ARPA PUGLIA – Agenzia Regionale per la Prevenzione e la Protezione dell'Ambiente
Name of the organization in English	ARPA Puglia – Regional Agency for the prevention and protection of the environment
Nuts Id0	IT, ITALIA
Nuts Id2	ITF4, Puglia
Nuts Id3	ITF47, Bari
Postal code / City	70126 Bari
Street, Number	CORSO TRIESTE 27
Assimilated Partner	no
Legal Representative firstname	Vito
Legal Representative lastname	Bruno
Legal Representative email	dg@arpa.puglia.it
Legal Representative telephone	0805460151
Contact Person firstname	Francesco
Contact Person lastname	Busseti
Contact Person email	f.busseti@arpa.puglia.it
Contact Person telephone	+39 080-5460215
Role Partner's Role in the Project	ARPA Puglia- Regional Agency for Environmental Protection- is a TECHNICAL BODY and member of the SNPA (National Environmental Protection System). In this project ARPA will supervise and give technical-regulatory support. Its activity may concern comparisons among the different solutions proposed by other partners with respect to the Italian and European technical standards as reported in the reference guideline, as well as the regional/national/EU regulations. ARPA can also contribute in the evaluation of proposals on waste management in all its phases, from production to mitigation of environmental impacts and effects, based on the experience gained in Italy.
Benefit What is the benefit for the organization from participating in the project	For ARPA Puglia its involvement in this project will be very prestigious as far as the contents, the expected results and the technical problems to be faced will represent an experience of high-level growth and confrontation. The acquired knowledge will also be very useful in similar situations occurring in regional and national areas.

Partner Role in the project	AP
Name of the organization in original language	Agencija za zaštitu životne sredine
Name of the organization in English	Environmental Protection Agency
Nuts Id0	RS, SERBIA
Nuts Id2	RS00, Serbia
Nuts Id3	RS000, Serbia
Postal code / City	11000 Belgrad
Street, Number	Ruže Jovanovića 27a
Assimilated Partner	no
Legal Representative firstname	Filip
Legal Representative lastname	Radović
Legal Representative email	filip.radovic@sepa.gov.rs
Legal Representative telephone	+381 11 6356788
Contact Person firstname	Vuk
Contact Person lastname	Vučić
Contact Person email	vuk.vucic@sepa.gov.rs
Contact Person telephone	+381 605325532
<p>Role</p> <p>Partner's Role in the Project</p>	<p>The Agency as a project partner is responsible for carrying out specific project activities. Implementation of activities for all types of coordination and operational management at the project level. Participation in all events such as: COM and at 3 SC &amp; PMB meetings and organization of one SC &amp; PMB meeting (January 2020). Monitoring of all phases Project and Reporting of all stakeholders in agreed timetables. Active role in the preparation of the financial plan, as well as correspondent reporting. This implies all the necessary checks with the control and quantification of costs. A complete analysis of the transit of floating objects with estimates of the level of decay and the broadcasting of it. Based on past experiences and projects in which the Agency participated, together with its experts, they will propose adequate ways and technologies for waste management, specifically regarding waterways and rivers.</p>
<p>Benefit</p> <p>What is the benefit for the organization from participating in the project</p>	<p>The purpose of the project is to approach in the right way the necessity to adequately treat vessels waste. This is precisely what the project's chapters, on the one hand, and the Agency's intentions, on the other hand, meet. The subject of this concept note refers to the waterway through the capital of the Republic of Serbia, which is part of the Agency competence as a state authority. The Agency deals with collecting and unifying environmental data, processing and producing reports on state of the environment and implementation of environmental policy. There is a particular interest in this topic to be fully and properly addressed. The agency as a partner in this project enjoys international cooperation with various stakeholders and partners from the following countries: Slovenia, Italy, Croatia, Greece and Montenegro and confirms its active participation aimed at improving the environmental status.</p>

Partner Role in the project	AP
Name of the organization in original language	JVP Beogradvode
Name of the organization in English	JVP Beogradvode
Nuts Id0	RS, SERBIA
Nuts Id2	RS00, Serbia
Nuts Id3	RS000, Serbia
Postal code / City	11000 Belgrad
Street, Number	Svetozara Ćorovića 15
Assimilated Partner	no
Legal Representative firstname	Nenad
Legal Representative lastname	Đinđić
Legal Representative email	direktor@beogradvode.co.rs
Legal Representative telephone	+381 11 322 91 55
Contact Person firstname	Slobodan
Contact Person lastname	Petraš
Contact Person email	Slobodan.petras@beogradvode.co.rs
Contact Person telephone	+381 65 3318 335
Role Partner's Role in the Project	Participation in project coordination and management at the project level as well participation in COM and at 3 SC & PMB meetings and organization of one SC & PMB meeting (January 2020). Participation in the development of a financial management plan. Assist in making progress reports (including verification of costs). Support for monitoring and project evaluation. Conduct an analysis of the ecological status of waterways and sea and support the implementation of the activities as well as the finalization of the final study. Creation of the analysis of the flow of ships and of waste production. Participation in merging partner reports and editing a final analysis. Contribution in mapping good practices in waste management in port and navigation area. Participation in research methodologies and technologies for waste management in ports. Participation in the creation of a transnational policy to improve the ecological status of the port. Contribution to the drafting of the Agreement on the Implementation of Transnational Policies. Activate and manage the project site
Benefit What is the benefit for the organization from participating in the project	Thanks to its participation in this project, JVP Beogradvode will improve the capacity of the company in the field of project activities. Participation in such a broad international project will raise the credibility of the company for the continuation of activities in the creation of new projects in the field of port waste management, for the control of waterways as well as collection and treatment of waste on the banks of the river and their tributaries on the territory of the city of Belgrade. The company cooperates with institutions and partners from Slovenia, Italy, Croatia, Greece and Montenegro and provides the possibility of participating in regional - transboundary and transnational projects. This project provides the basis for setting up systemic vessels waste management, possibly reducing river pollution with a special focus on the waterway crossing Belgrade.

Partner Role in the project	AP
Name of the organization in original language	Lučka uprava Zadar
Name of the organization in English	Port of Zadar Authority
Nuts Id0	HR, HRVATSKA
Nuts Id2	HR03, Jadranska Hrvatska
Nuts Id3	HR033, Zadarska županija
Postal code / City	23000 Zadar
Street, Number	Gaženičkacesta 28 A
Assimilated Partner	no
Legal Representative firstname	Robert
Legal Representative lastname	Škifić
Legal Representative email	robert.skific@port-authority-zadar.hr
Legal Representative telephone	+385 23 201 204
Contact Person firstname	Đoni
Contact Person lastname	Štambuk
Contact Person email	dstambuk@port-authority-zadar.hr
Contact Person telephone	+385 23 201 202
Role	Associated partner of PP4 – AGRRA, aiming to support project implementation and the development of the projects' results.
Partner's Role in the Project	
Benefit	Port of Zadar Authority will benefit from the exchange of knowledge with other partners and Port Authorities. Additionally, eco island will be implemented within the Port of Zadar Authority.
What is the benefit for the organization from participating in the project	

## B.4 Partnership

<b>Partnership Concept</b>
<ul style="list-style-type: none"> <li>• What types of organization, from which territory, will be working together?</li> <li>• How are the roles distributed?</li> <li>• Who does that?</li> </ul>
<p>Project activities are designed around four Work Packages. The partnership involves in total nine partners whose roles are equally distributed according to the level of the competences of each partner. During preparation phase attention was also placed on balanced allocation of the activities making sure they respond to the needs of each partner. LP, PP2, PP3 and PP8 are port authorities in Italy, Greece and Albania whose core business is to ensure permanent and uninterrupted performance of port traffic and take care for the construction, maintenance, management, protection and promotion of maritime goods that are located in the port area. LP is in charge of WP Management, PP3 for WP T1 and together with PP2, PP4, PP6 and PP8 will be beneficiaries of new services for waste port management. PP4 and PP5 are development agencies from Croatia and Slovenia that are focused on implementation of national and European projects and strengthening resources for the economic, social, environmental and spatial regions' development. In ECOWAVES, they will give contribution in mapping good practices and characterization of port waste facilities and developing joint strategies for environmental protection of port zones. PP5 is also responsible of WP C- Communication. PP6 (public company) and PP7 (private company) from Serbia are responsible to enhance the capacities of the stakeholders and facilities for waste reception on the regional level. In addition, PP6 organize transnational capacity building for transfer of knowledge in waste planning in port area to foster environmental status. PP9 is Ministry of transport and maritime affairs from Montenegro that performs activities related to provision of strategies and plans for safe and efficient traffic by all means, minimization of traffic impact on the environment as harmonization of traffic regulations with European Union regulations. In the project will be responsible for realization of activities for Montenegrin territory.</p>

## Strategic Partnership

- What profiles of organizations does a project objective require for an efficient partnership? Where are these competences in the Adriatic-Ionian area?
- What is the strategic added value of the partnership? How is it relevant for the challenges addressed by the project in the Programme area?

A project objective requires building a strategic partnership with the industry-government-business relationship. For that purpose project ECOWAVES should involve ministry, port authorities and engineering companies that with their expertise would contribute to the development of sustainable port waste management models to increase the environmental status. The project transnational and integrated actions will give a great contribution to broad transfer of know-how and collaboration for mutual benefits. The consortium composed of public institutions (Ministry and public company) and ports targeted to different traffic operation (commercial or passengers) are a backbone of the project to receive a comprehensive framework for the sustainable waste management at transnational level. The challenge to meet is setting up an effective network among all partners that will lay the foundations for a powerful and long lasting cooperation in port waste management aiming at a better environmental protection and preservation of sea coasts, waterways and seafloor.

## Who is associated to the project and assists the partnership?

If organisations have committed to help the partnership reach the project objective, describe their competences and how they will contribute to the project:

- What geographical scope do they cover?
- What political scope, if any, do they have?
- How are they involved in the partnership?

The project involves 4 Associated partners: ARPA PUGLIA (AP10), Italy, is a technical body and member of the SNPA (national environmental protection system). It will perform a supervisory and technical support function to LP, comparing solutions proposed by other partners with respect to the Italian and European technical standards reported in the reference guidelines and the regional/national/EU regulations. It will also evaluate proposals on waste management from production to mitigation of environmental impacts and effects, based on experience gained in Italy. SERBIAN ENVIRONMENTAL PROTECTION AGENCY (AP11), Serbia, is administrative body within the Ministry of Energy, Development and Environmental Protection of the Republic of Serbia. SEPA is seen as a key national institution for communicating with relevant bodies of the European Union. SEPA's main tasks are: development, management and coordination of the national environmental information system; water and air-quality monitoring; collection and integration of environmental data, production of annual State of the Environment reports, recommending future steps towards general improvement in the field of environment. PWC Beogradvode (AP12), Serbia, will give a support to the PP7 during the phase of the analysis of the ecological status of waterways and sea and support the implementation of the activities. It is a public company which performs water management activity, as a business of general interest, in the territory of the city of Belgrade in accordance with the regulations passed on the basis of the law. In the function of performing its core business, the company also performs engineering activities, technical consulting and wastewater disposal. Port Authority of Zadar (AP13), Croatia, is one of the most important international ports on the Croatian coast for passengers' traffic. With its experience it will support AGRRA in the project implementation and the development of the projects' results.



## PART C - Project description

### C.1 Project relevance

#### Territorial challenge

C.1.1 What are the common territorial challenges that will be tackled by the project? Please describe the relevance of your project for the Programme area in terms of common challenges and/or joint assets addressed.

Water quality is one of the main challenges that societies will face during the 21st century, threatening human health, reducing ecosystem functions, and hindering economic growth. Water quality degradation translates directly into environmental, social and economic problems. Worsening pollution of water resources caused by the disposal of large quantities of insufficiently treated or untreated, wastewater or solid waste into sea, rivers, aquifers and coastal waters. Furthermore, newly emerging pollutants like personal care products and pharmaceuticals, pesticides, and industrial and household chemicals, and changing climate patterns represent a new water quality challenge, with still unknown long-term impacts on human health and ecosystems.

Water quality problems remain unsolved and serious in Programme countries due to poor wastewater management, lack of political will, underinvestment and limited awareness of environmental issues.

Although international conventions on the retention of waste on board ships for subsequent discharge to shore reception facilities have been ratified by most seafaring nations, a considerable part of the ship-generated waste still goes into the sea. Much of the waste generated in ports will also be dumped in quantities that affect the local marine environment. The regulations governing the handling of port-generated waste are often national and/or national/local framework regulation, whereas the handling of ship-generated waste is governed by the MARPOL Convention in most parts of the world. The problem of plastic pollution in the world's seas and oceans has attracted increasing scientific concern, requiring a major awareness to address this issue with innovative environmental policies. This is a challenge ADRION programme countries decided to meet, cooperating and sharing activities in order to set up new standards and models for a sustainable waste management system regarding port areas in particular.

#### Project approach

C.1.2 What is the project`s approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe:

- new solutions that will be developed during the project, and/or
- existing solutions that will be adopted and implemented during the project lifetime;
- in what way the approach goes beyond existing practice in the sector/Programme area/participating countries.

This project approach consists in monitoring, studying and sharing data regarding current situation in port areas, analysing actual port waste management systems and sharing results among all Partners. Different means of sharing will be used in order to get a broad coverage: port authorities, local, regional, national authorities, research institutes and universities, cruising lines, tourist agency will all be involved to establish a transnational sustainable and coordinated vessel waste management model, including technical aspects that aim at preserving valuable ecosystems and water resources.

The main features of the project are: state-of-art survey on methodologies and technologies for waste management in ports; purchase of special equipment to monitor and optimize the current soft infrastructure and services for waste management; development of long lasting transnational policies for enhancing environmental status of ports; agreements for implementation of durable transnational policies; effective capacity building; constant organization of workshops and study visits; production of video clips for cruisers and tourists promoting virtuous attitudes towards waste delivery on board and in port areas; feasibility study for optimization of port waste capacities; agreement with cruising ships as major sea waste producers.

The project will introduce new performing models in port waste management systems for a better environmental protection of port areas.

### Transnational cooperation reason

C.1.3 Why is transnational cooperation needed to achieve the projects objectives and result? Please explain why the project goals cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/project area gain in taking a transnational approach.

Marine/river and illegally discharged ship waste is a problem that crosses the border: once it is found in the sea/river, it does not belong to anyone. This complicates waste management and makes it dependent on good regional and transnational co-operation. The protection of the environment, in recent years, is one of the major challenges for Europe, which, in order to pursue sustainable development, has gradually integrated the environmental question into the whole set of the social and economic policies. The protection of the maritime or inland waterways from pollution, in particular, is one of the main objectives of Community policy. Because of its inherent nature, maritime and fluvial transport has transnational implications, so that effective regulation, also for the purpose of reducing and preventing marine or river pollution diffusion, can only be developed transnationally applying multi-collaborative approach. The project is based on close collaboration and transfer of advance knowledge in waste management in port area between ERDF and IPA countries (Serbia, Montenegro and Albania) in order to accelerate harmonization of regulations of IPA countries: these countries must achieve European quantitative and qualitative waste management levels. Furthermore, project gathers partners with heterogeneous but complementary competences and expertise that though joint activities will create professional synergies in terms of increased awareness for waste prevention, state of art methodologies in waste treatment and pollution diffusion and establishment of network for enhancing environmental status of port area. Besides knowledge generation and exchange, the added value of transnational cooperation will be evident in various positive effects for whole partnership consortium. Through project are also created structures for both institutional capacity cooperation and physical concrete structures to facilitate further cooperation and achieve territorial cohesion.

### Cooperation criteria

C.1.4 Please select all cooperation criteria that apply to your project and describe how you will fulfil them. Please select all that applies to your project.

Cooperation criteria	Description
Joint Development	X The project is result of identified specific needs of each partner who decided to put on disposal their experience and competences to define joint activities. The project is developed through cooperation and active participation of all involved partners. Meetings, contacts by mail or Skype and on line revisions of the project proposal and budget have led to a very agreed initiative, responding to the needs and potential of the whole partnership area.
Joint Implementation	X In the spirit of transnational cooperation, the activities planned by all partners will be coherently and jointly realized. Outputs and results will be shared among partners and other stakeholders, for ensuring a wider replicability in similar contexts. LP will ensure project coordination and support the exchange of information among partners.
Joint Staffing	X The project involves an active sharing of information among the countries, in order to facilitate the activities implementation. With the Management Plan, the activities and responsibilities of each PP, in each WP and activity will be clearly defined in detail. The joint staffing is foreseen for the general project management, where all partners' referent will be included in the PMB – Project Management Board.
Joint Financing	X The project is characterized by one budget with the sum of each partner allocation that is in line with assigned project tasks. Project also foresees the co-financing (15%) by each partner that is covered by public or private/own resources depending on legal status. The joint financing, linked to joint development and implementation, refers to the shared responsibility of PPs in committing, paying and accounting for project funds. General budget coordination is managed by LP.

## C.2 Project focus

### C.2.1 Project objectives, expected result and main outputs

What is the main overall objective of the project and how does it link to the Programme specific objective? Specify the project main overall objective(s) and describe its contribution to the Programme priority specific objective.

The cooperation area in general has many open issues regarding waste disposal, and problems are even more notable in tourist and commercial port areas during the high season with increase of passengers and freight. This poses a growing threat to the marine and coastal environment. Due to this fact, the project's overall project objective is to manage and prevent marine pollution diffusion by enhancing capacities and establishing coordinated transnational framework for port authorities supporting waste management and recycling with aim to preserve valuable ecosystem and water resources. ECOWAVES through its activities aims to support more sustainable and green development through strengthening level of capacities of involved institutions to provide services for prevention of pollution and with this in regard is in accordance to the Objective 2.2: Enhance the capacity in transnationally tackling environmental vulnerability, fragmentation and the safeguarding of ecosystem services in the Adriatic-Ionian area; topic 2: Manage and prevent pollution diffusion.

#### Programme result

Automatically filled in

Level of capacity of the involved organisations to operate transnational, providing service and management regarding environmental vulnerability, fragmentation, and the safeguarding of ecosystems' services

#### Project main result

What is/are the project main results and how do they link to the Programme result indicator? Specify your one or more projects main results and describe their contribution to the Programme result indicator.

One of the project main results will be an evident enhancement of common understanding among partners and stakeholders on the base of shared transnational policies regarding port waste management. Considering that vessels voyaging to and from ADRIAN countries are major sea polluters, establishing the network of the port authorities and its stakeholders for adoption of the transnational port waste management model and agreement deed with ship operators and cruising lines will be one of the most important result of the project. This will include severe rules for waste and bilge water disposal and commitment to inform cruisers of the arrival port waste management system thanks to a video clip showing good practices for environmental protection of port areas. ECOWAVES partners will work hard to put systems in place to ensure common targets are achieved: enhance the capacity in transnationally tackling environmental vulnerability, fragmentation and the safeguarding of ecosystem services in the Adriatic Ionian area. As a result, port areas will be provided with ecoislands, lighting sign system, monitoring equipment with state-of art methodologies and technologies. All Partners will cooperate to the fulfilment of the chosen targets. The innovativeness of the project lays in 2 main aspects, on the one hand the use of the most modern technologies, on the other the creation and validation of a model that can be strengthened and expanded even after the end of European funding and beyond the area of cooperation.

#### Project specific objectives

Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives.

Title of specific objective	Please provide a short explanation on the defined specific objectives
To foster cooperation of stakeholders to enhance solid waste disposal and recycle	The project foresees set of joint activities (e.g. study visits, round tables, capacity buildings, transfer of knowledge) to improve cooperation and network among institutional stakeholders, including port authorities, ship operators and owners, local authorities and the government in order to find sustainable solutions and a proper management plan for solid waste disposal and recycle in port areas of ADRIAN regions. Through cooperation, stakeholders are encouraged to join forces in tackling the marine vulnerability and achieve long-lasting results in prevention of waste diffusion in sea.
To optimize capacities of waste reception facilities	Identifying the weaknesses of current reception facilities, investigating the best practices of waste management in port area and transferring the knowledge is created the base for concrete activities of optimization of waste reception services and solving one of the main challenges of partnership consortium. In practice, waste collection and recycling equipment is not sufficient, therefore, the infrastructure will be upgraded with novel eco islands for waste segregation into different categories to facilitate the reuse, recycling or disposal of the resources or waste. With the increase in recycling and waste processing, the segregation of materials within the waste stream is becoming of increasing value.

<b>Overview table on project outputs as defined in the work plan</b>				
<b>Programme output indicators</b>	<b>Programme output quantification</b>	<b>Measurement unit - Project output quantification</b>	<b>Project output list</b>	<b>Project main output (title)</b>
OI_6d.1_1 Number of supported transnational cooperation networks	1.00	1.00	T2.1.1	Transnational network for environmental protection of port area
OI_6d.1_2 Number of strategies and action plans developed in the field of environmental protection	1.00	1.00	T1.1.1	Model on sustainable waste management and environmental protection of port area

### C.2.2 Target groups

<b>Target group/s</b>	<b>Please further specify the target group/s (e.g., bilingual elementary schools, environmental experts, etc.)</b>	<b>Target value Please indicate the size of the target group you will reach. (The budget cannot be higher than that of WP Communication)</b>
national public authority	It involves PP9 that is the highest body which can influence policies on the national level. It also involves environmental agencies to be involved in the roundtables, in order to ensure the effective implementation of transnational policies.	4.00
infrastructure and (public) service provider	Port authorities benefit from all activities (capacity buildings, transnational policies, optimized services) as most services are aimed for enhancing their capacities in waste management.	10.00
enterprise, excluding SME	This group includes PP6 as it is public company and shipping and cruising companies that will be involved in the capacity building (A.T.2.1) and workshop (A.T.2.2).	10.00
SME	This group involves PP7 that will be involved in the realization of the project activities mainly in the WP T1 and provide support in the activities of WP T2 in the Serbia.	1.00
regional public authority	This group consists of two project partner PP4 and PP5 that are directly included through in the project activities.	2.00
General public	This group includes port users (tourists and citizens) that will directly benefit from the new services offered in the port area regarding waste collection. They will be at the same time end users and active stakeholders of the project.	4 000.00

### C.2.3 Durability of main outputs

How will the project ensure that project outputs and result/s will have a lasting effect beyond project duration? Please describe concrete measures (including institutional structures, financial resources, etc.) taken during and after project implementation to ensure and/or strengthen the durability of the project`s outputs and results. Explain how outputs will be further used once the project has been finalised and, if relevant, explain who will be responsible and/or who will be the owner of results and outputs.

The proposed structure of the project offers sustainability in terms of results and outputs that will be evident after the end of the project. The main outputs are: • New models on sustainable waste management and environmental protection of port area • Transnational network for environmental protection of port area Durability of outputs is crucial for each partner that is why different measures can be implemented in order to ensure that project results and outputs will have durable effects also after the end of the project. These measures are: • Local authorities will support new sustainable waste management systems for port areas after sharing monitoring data and surveys showing lacks in current port waste disposal; • National institutions will help setting a network among all partners institutions in order to apply new policies and strategies, enhancing the ADRION area environmental quality; • Tourists and ship operators awareness of the importance of their behaviour will be increased by capacity buildings and cruising lines commitment and tourist agencies cooperation in communication; • Vessels and cruising ships will adopt new attitudes in sea waste disposal and avoid illegal discharges. All these actions will lead to institutional and financial sustainability because ports will enhance their position as appreciated waste reception facilities and tourist marine sites and increase overall satisfaction of incoming guests.

### C.2.4 Transferability of project outputs and results

How will the project ensure that project outputs and results are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs and results to other organisations/regions/countries outside of the current partnership.

ADRION countries are similar as they share the same environmental issues concerning waterways and port areas deriving from vessels traffic: that is why results and outputs will be shared and transferred as practise models to adopt, especially in port towns. Communication will be a crucial point to spread outputs, results and their impact on port areas so each partner will be involved in communication strategies and dissemination, getting to widely diffused models. Workshops, video clips, study visits are considered powerful means to transfer and share knowledge, capacities, competences and common experiences. The whole project is intended as a replicable procedure so that port towns and territories outside the partnership may be able to apply or replicate it, according to their needs, partially or totally. Moreover, surveys, studies and reports on better port waste management will be available on project and PP websites for further developments.

## C.3 Project context

### C.3.1 Project contribution to wider strategies and policies

How does the project contribute to wider strategies and policies? Please describe the project`s contribution to relevant EU/national/regional policies and/or strategies other than EUSAIR in the thematic domain(s) addressed by the project.

Over the past three decades, several pieces of EU legislation and international agreements have addressed the pollution of aquatic ecosystems. In particular, project ECOWAVES is in line with Directive 2000/59/EC on port reception facilities for ship-generated waste and cargo residues. It also positively contributes to the Directive 2008/56/EC establishing a framework for community action in the field of marine environmental policy (Marine Strategy Framework Directive) and MARPOL 73/78. The Italian national regulations that are at the basis of the present project are the Legislative Decree no 152 of the 3rd April 2006 on the "Environmental legislation" and its amendments-the 4th part of this decree includes "legislation on the waste management and draining of contaminated site".

In Croatia it goes in line with Waste management plan of Republic of Croatia for the period 2017-2022, Measure 2.4.2 meant to establish a system for the prevention, collection and disposal of marine waste as an integral part of the Waste Management System in the Republic of Croatia and Measure 2.4.4 meant to establish cooperation with neighbouring or other countries related to marine waste. Besides, the Waste Management Plan of the City of Zadar from 2018 to 2023 highlighted on waste delivery and disposal.

Slovenian policy on regional development will be supported thanks to ECOWAVES contribution, as well as considering Regulation on the Status of Surface Waters (Official Gazette of the Republic of Slovenia, No. 14/09, 98/10). In Serbia contributes to the Spatial Plan of the Republic of Serbia for the period 2010-2020; Regional Spatial Plans that include waterways; Spatial Plans for special purpose areas/zones dealing with waterways or other transport corridors crossing or bordering with waterways, as well as other spatial plans for special purpose areas with waterways, Strategic objectives of Strategy on Waterborne Transport Development of the Republic of Serbia, 2015-2025.

### C.3.2 Synergies - What are the synergies with other past or current EU and other projects or EU-initiatives the project makes use of?

ECOWAVES creates synergies with project EASY-WAY funded by IPA Adriatic CBC Programme 2007-2013 and Adria MOVE.IT support to sustainable forms of mobility in the coastal towns 2007-2013, offering services to the national and international market related to the maritime transport. It guarantees local self-government, create networks between cross border regions, which aimed at promoting sustainable mobility for improvement of quality of life in the Adriatic area and greater efficiency and safety of traffic. ECOWAVES also creates synergies with projects funded by Programme Greece-Italy 2007-2013 related to ports and transport service, created to upgrade and implement maritime services that will improve overall port offer. The Project Stimulating citizens participation to recycle processes through the implementation of benefits systems 2014 - 2020 INTERREG VB Balkan-Mediterranean will also be a valid synergy as it is focused on the implementation of European Directive 2008/98/EK introducing the "polluter pays principle" and the "extended producer responsibility", including two new recycling and recovery targets to be achieved by 2020. Besides, previous international projects WAND and CO-WANDA will also create a proper strategy as they introduced recommendations and regulations on waste collection from vessels on the Danube. Starting from these previously adopted projects, ECOWAVES will be able to enhance partners cooperation and extend good practices and results in order to promote port and marine environmental protection, starting from port areas to waterways and offshore.

### C.3.3 Capitalization activities

Please describe the capitalization activities that are intended to be implemented following the indications reported in the Programme Manual.

Project capitalization activities are strongly interconnected with realization of planned communication activities whose objective is to strengthen project's sustainability. Capitalization process is focused on speeding and disseminating the achieved project's results to the audience beyond the partnership and contributions to Cohesion Policy. Dissemination of project main outputs will be linked to WP Communication activities, in particular, through regular update of project website, publication of project newsletter, high media and social coverage and public events in order to favour the transferability of new strategies and models for protection of port area and maritime and fluvial waterways beyond project partnership and ADRION programme area. Enlarging the network also with different institutional stakeholders of regional and national level by inviting them to various workshops, study visits, capacity building or final event (planned project activities) the project results and outputs will be mainstreamed beyond the project life and more easily transferred as part of action plans of regional or national interest. As Annual Programme, capitalization events encourage creation of added value for the project by developing synergies between projects and ensure the dissemination and the transferability of project results both beyond the partnership and after the end of the Programme, project partners committed themselves to participate also on these events.

### C.3.4 Knowledge

How does the project make use of building available knowledge?

Please describe the experiences/lessons learned the project drawn on, and other available knowledge the project capitalises on. Where the case, explain how the project avoids duplication/overlapping with similar initiatives.

ECOWAVES Partners will capitalise experiences and know-how gained in previous projects:  
LB will bring extensive experience acquired thanks to SWAN Project, P.O.R.T.S. Project and NEW TON focused on transportation and its impact, connections and transnational cooperation;  
PP2 will give its contribution having already taken part in different international projects aimed at creating an international network, based on environmental monitoring systems in ports close to the cities;  
PP3 will share its vast experience in European projects and programs regarding Transport, Security Infrastructures, Development and upgrading of port information systems and environment;  
PP4 is experienced in preparation and implementation of EU funded projects on various environmental issues;  
PP5 will bring expertise in the implementation and monitoring of cooperation and local, regional, transnational and international projects. It is also a member in Development Council of Western Slovenia in order to influence the Slovenian policy on regional development.  
PP6 will bring its competencies primarily giving an unhindered use of the foreseen part of the terrain.  
PP7 will put into practice past experiences in the engineering in order to acquire new methods and new knowledge, promote and create new opportunities in the management of waste in ports.  
PP8 will offer services to the national and international market related to the maritime transport; it also guarantees local self-government, creating networks between cross border regions.  
PP9 has capital in knowledge, experience and competences in people whose engagement on the project will contribute to its quality greatly.

### C.3.5 Project management risk

Please note that the definition of at least 2 risks (up to 3) is compulsory.

<b>Risk 1</b>		
<b>Title</b>	<b>Start month</b>	<b>End month</b>
Deliverables' quality and due dates are not respected	Jan-2019	Jun-2021
<b>Description</b>		
Partners do not respect set deadlines of their corresponding deliverables and/or milestones, as agreed in Application form, causing eventual delays in realization of project outputs. Besides that, deliverables may not achieve the expected quality.		
<b>Likelihood that the risk will occur:</b>		<b>Impact of the risk on delivery:</b>
likely		medium
<b>What is foreseen to mitigate the risk?</b>		
Activities have been designed based on the existing and potential capacity in the partnership consortium and each activity of this project proposal is result of joint implementation. To mitigate the risk of late deliverable due dates, the WP leader together with Lead Partner keep the track of deadlines and sends reminders to partners through regular communication by email and phone calls. If the partner does not react, the WP coordinator will convene the Project Management Board and Steering Committee in a video conference, where the case will be discussed and decided upon. The quality of deliverables is ensured by an internal reviewed system. As most of deliverables are result of joint work, every partner should send its contributions in terms of analysis or reports to task related partner responsible for editing the final joint deliverable, three weeks before the deliverable due date. The latter has one week to send its feedback for deliverable corrections. The WP coordinator before its submission approves the final version of the deliverable. If a deliverable does not have the expected quality for a cooperation project, and correction procedure takes longer than planned, the WP leader will inform the PMB and SC in advance to explain the reasons for the delay.		

<b>Risk 2</b>		
<b>Title</b>	<b>Start month</b>	<b>End month</b>
Low dissemination impact during the project	Jan-2019	Jun-2021
<b>Description</b>		
In order to ensure high visibility and dissemination of project achievements, as part of communication activities are planned creation and regular update of project website and at least one social media profile. However, visitor's flow on these communication channels is bellow expected and rather low.		
<b>Likelihood that the risk will occur:</b>		<b>Impact of the risk on delivery:</b>
likely		low
<b>What is foreseen to mitigate the risk?</b>		
The key for mitigating the low dissemination impact lies in preparation of good communication strategy, identifying correctly the target groups to whom personalized message should be delivered, as well as the way of communication channel. Apart from that, to mitigate low dissemination impact during the project implementation, statistical tools on the use of the ECOWAVES webpage, web portals and dedicated social media channels are reviewed monthly to monitor visitors' flow and increase the diffusion in time. The project partners boost dissemination of news through their channels and engage with their networks to maximise project's dissemination impact. If the consortium detects that the visitors' flow on the website is lower than expected, other dissemination actions will be emphasised (e.g., news in local media, engaging with other thematic networks) to increase the project activities' visibility.		

<b>Risk 3</b>		
<b>Title</b>	<b>Start month</b>	<b>End month</b>
Low engagement of stakeholder in networking activities	Nov-2019	Jun-2021
<b>Description</b>		
Project ECOWAVES through activities of WP Implementation Enhancing the capacities foresees establishment of transnational network for environmental protection of port area that is conceived as place for interaction among stakeholders of the Programme area, exchange of knowledge and know-how on the sustainable waste management models in port area. Although, it is expected that other port authorities will participate in the capacity building even in higher number of foreseen, the problem might arise with meaningful engagement of ship or cruise operators in the awareness raising activities on importance of proper waste management in port area as they are considered as temporary user of the port facilities.		
<b>Likelihood that the risk will occur:</b>		<b>Impact of the risk on delivery:</b>
not likely		medium
<b>What is foreseen to mitigate the risk?</b>		
Mitigation activities are closely contacted to the timely and targeted dissemination of the planned project activities to the relevant target group. The invitation campaign has to be concise and showing the benefits of joining the network and project activities. Moreover, WP leader will monitor the engagement process so if necessary task related partner with other partners will be able to provide additional promotional efforts to guarantee the engagement of planned stakeholders.		

#### C.4 Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.		
Horizontal principles and Pre-assessment on environmental topics	Description of the contribution	Type of contribution
Sustainable development (environment)	Broadening understandings of environmental challenges caused by human activities on the sea or river and developing the plans and models to prevent waste diffusion in waterways will be enhanced environmental sustainability that is fundamental for sustainable development. The sustainable development is strictly connected to project because it is designed to sustain the ability of ecosystem to provide the resources and services upon which the economy and society depend also for next generation.	positive
Equal opportunity and non-discrimination	Project consortium is committed to a policy of equal employment and selection based on the expertise and not on other grounds. PPs are confident in managing inner diversity, ensuring inclusion and an environment free from discrimination. Moreover, active involvement of stakeholders is promoted horizontally and it is ensured open access to the project outputs and deliverables so that wider community can benefit from new findings.	positive
Equality between men and women	According to the "Strategy for equality between women and men 2010-2015" report, the management of the partnership created a space for everyone within the project organisations to contribute to the process of articulating a shared vision of the project itself. Moreover the 25% target for women in top level decision-making positions in the project activities will be promoted and monitored.	positive
Soil	It doesn't apply	neutral
Air and climatic factors	It doesn't apply	neutral
Biodiversity, flora and fauna	Development of coordinated model for waste management and prevention of pollution diffusion in port area it will be reflected positively also on marine or river biodiversity. Less waste in the water leads to healthier ecosystem and enhanced conditions for flora and fauna of the port and navigable inland or maritime areas.	positive
Land take	It doesn't apply	neutral
Cult. herit. (incl. archit and archeological)	It doesn't apply	neutral
Population and human health	It doesn't apply	neutral
Transport demands	It doesn't apply	neutral
Other (if 'yes' which ones?)	It doesn't apply	neutral
Energy efficiency	It doesn't apply	neutral
Use of renewable and non-renewable resources	It doesn't apply	neutral



Water	The project topic directly and positively impacts the water quality which is resource of state development and one of the most significant natural values to be protected and guarded for future generations. ECOWAVES provides solution and models to interface vessel waste, illegal discharges in waterways and waste generated by human activities in ports and defines protection policies that are the foundation for long-term preservation of the waterways in general.	positive
Material assets	It doesn't apply	neutral
Landscape	It doesn't apply	neutral
Adaptation to climate change	It doesn't apply	neutral

### C.5 Work plan per work packages

#### Work plan overview

WP	Type	Title	Partner in charge	Total budget (*)
0	preparation	Preparation		11 800.00
1	management	Management	AUTORITA' DI SISTEMA PORTUALE DEL MAR IONIO - PORTO DI TARANTO	585 283.12
2	implementation	Port Environmental Framework	ΟΡΓΑΝΙΣΜΟΣ ΛΙΜΕΝΟΣ ΗΓΟΥΜΕΝΙΤΣΑΣ Α.Ε	635 735.79
3	implementation	Enhancing the capacities	Agencija za ruralni razvoj Zadarske županije	890 166.82
4	communication	Communication	RRA SEVERNE PRIMORSKE Regijska razvojna agencija d.o.o. Nova Gorica	272 014.28
<b>Total</b>				<b>2 395 000.01</b>

(\*) Net revenues included

#### Periods

Period number	Duration (month)	Start date	End date	Reporting date
0	3	01.03.2018	01.06.2018	30.09.2019
1	6	01.01.2019	30.06.2019	30.09.2019
2	6	01.07.2019	31.12.2019	31.03.2020
3	6	01.01.2020	30.06.2020	30.09.2020
4	6	01.07.2020	31.12.2020	31.03.2021
5	6	01.01.2021	30.06.2021	30.09.2021

#### Work Package: Preparation

WP No. 0	WP Title	WP start month	WP end month	WP budget
P	Preparation	Mar-2018	Jun-2018	11 800.00

<b>Partner involved</b>
Name: BEC BALCAN ENGINEERING & CONSTRUCTION Ltd. Role: PP
Name: IGOUMENITSA PORT AUTHORITY S.A Role: PP
Name: Port of Vlora Role: PP
Name: PORT NETWORK AUTHORITY OF THE IONIAN SEA- PORT OF TARANTO Role: LP
Name: Zadar County Rural Development Agency Role: PP
Name: Business association for sport, recreation, rehabilitation and business Eco zone Ada Huja Role: PP
Name: Regional Development Agency of Northern Primorska Ltd. Nova Gorica Role: PP
Name: Ministry of Transport and Maritime Affairs Role: PP
Name: Central Adriatic Ports Authority Role: PP
Summary description and objectives of the work-package including explanation of how will partners be involved of activities carried out and contribution of each partner.
The Preparation phase was dedicated to set up the fundamental requirements for project success: merging the project team behind a common vision. This phase concerns all activities carried out by the partnership in order to conceive and submit the project. The primary activities accomplished were development of the draft proposal of project idea, definition of the transnational partnership network among subjects sharing common needs and objectives, delineation of the project objectives and the identification of the project distinct activities. The second phase has included the preparation of the Application Form and the jointly definition of task and budget allocation on the basis of PPs' competencies and skills. The last step was preparation of the relevant documents to be annexed to the Application Form, collection of all partners' contributions and documents, the final editing of the AF and the submission into the eMS. All PPs contributed, through several work papers, to the joint definition of the project main goals and methods to achieve results, and to develop in detail all project contents. All PPs maintained effective, productive and harmonious relationships within the partnership through the regular internal communication based on emails, phone calls and Skype conferences and preparatory meetings, supervised by the LP. This WP is coordinated and managed by the LP through internal staff and external technical support, and with the contribution of each partner.

## Work Package: Management

WP No.	WP Title	WP start month	WP end month	WP budget
M	Management	Jan-2019	Jun-2021	585 283.12
WP responsible partner		AUTORITA' DI SISTEMA PORTUALE DEL MAR IONIO - PORTO DI TARANTO		
<b>Partners involvement</b>				
Partners involved	Name: PORT NETWORK AUTHORITY OF THE IONIAN SEA- PORT OF TARANTO Role: LP			
	Name: Central Adriatic Ports Authority Role: PP			
	Name: IGOUMENITSA PORT AUTHORITY S.A Role: PP			
	Name: Zadar County Rural Development Agency Role: PP			
	Name: Regional Development Agency of Northern Primorska Ltd. Nova Gorica Role: PP			
	Name: Business association for sport, recreation, rehabilitation and business Eco zone Ada Huja Role: PP			
	Name: BEC BALCAN ENGINEERING & CONSTRUCTION Ltd. Role: PP			
	Name: Port of Vlora Role: PP			
Name: Ministry of Transport and Maritime Affairs Role: PP				
Describe how the management on the strategic and operational level will be carried out in the project.				
Steering Committee is main project government body, led by LP and participated by each PP representative. Project Management Board, formed by one representative of each PP, is in charge of overseeing the implementation of the project according to management procedures developed by LP. Project is managed through joint implementation system. Each PP appoints a Project Manager for coordination of the activities and Financial Manager for financial, administrative and reporting activities.				
Please describe the activities and deliverables within the work package. Please clearly describe the role and tasks of each involved partner.				
Activity number	Activity title	Activity start month	Activity end month	Activity budget
Activity M.1	Technical coordination and project management	Jan-2019	Jun-2021	301 460.12
The overall objective is to ensure smooth realization of the project, optimizing timing of activities and resources, so that project goals can be fully attained. It is managed by LP with the aims to: coordinate and supervise activities to be carried out according to the work plan and to the role of each PP; facilitate the communication and exchange among PPs; establish and run project managing boards; carry out the overall management of the project; manage and implement the Subsidy Contract and the Partnership Agreement and proceed with amendments when and where necessary. LP prepares a coordination and management plan and works together with all PPs and their PMs, in order to jointly coordinate the implementation of project activities. The activity is also related to the production of six-month activity reports during the project lifetime and related to the general progress of the whole project in a specific period.				
Deliverable number	Deliverable title	Deliverable description	Deliverable quantification	

Deliverable M.1.1	Coordination & management plan	A project handbook prepared by LP defines procedures, tasks, work plan and template to be used by all PPs for a correct implementation of project activities. LP verifies the sound management of the actions and produces a regular analysis of the progress of the project. It contains cornerstones of project implementation and management-related tasks for all partners, as an internal guidance document for all PPs, especially related to the presentation of activity reports, in order to monitor the progress of the activities.		1.00
Deliverable M.1.2	Project and SC meetings report	The kick-off (1st meeting) will be organized during project lifetime: the SC and the PMB will be established during this meeting.. The next 4 meetings will be held every 5 months to verify the respect of timing, responsibilities, objectives, outputs and results achieved and to be reached. The 5 meetings are organised by: LP, PP3, PP5, PP7 and PP8 with the participation of all PPs. During the meetings, WP responsible together with PMB monitor the sound realisation of each WP, controlling that project inputs (budget and activities) and outputs are in line with the original plan and schedule the next activities. LP will be in charge for the preparation of minutes of PMB and SC meetings that will be gathered in single report. They have to be agreed and approved by all partners and they contain all the decisions taken by SC and PMB, as well as the progress in activities and results achieved by the partners.		5.00
<b>Activity number</b>	<b>Activity title</b>	<b>Activity start month</b>	<b>Activity end month</b>	<b>Activity budget</b>
Activity M.2	Administrative and financial management	Jan-2019	Jun-2021	167 455.00

This activity assures project financial and administrative management and defines internal procedures to be followed preparing and using a financial plan to support PPs on each stage of this activity. In order to avoid any financial management issues, LP is in charge to: organise a help desk (via mail or phone) open to all PPs to solve financial problems; define and settle timing and procedures for internal controls before the presentation of each report, procedures for the collection of all financial documents; procedures for payments and transfer of money, procedures to avoid reports delay. LP's FM involves FMs of PPs from the very beginning of the project and clarifies procedures to be followed day-by-day to ensure an efficient financial management of the project. Each PP appoints own FM, responsible for preparation and submission progress report, while LP is responsible for preparation of Joint Progress Report.

<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>
Deliverable M.2.1	Financial management plan	Internal guidelines are prepared by LP containing all forms to be used to prepare both regular progress reports as requested by the Programme, as well as tools for internal controls (i.e. templates and financial tables to monitor the project budget and the on-going incurred expenditures).	1.00
Deliverable M.2.2	Joint progress reports (including all partners' reports and certification)	Six-month progress reports consist of collection of all documents related to expenditures and payments, monitoring of the progress in the level of expenditures in regard to work plan and timing, as well as implemented activities and achieved results. PP's FM are in close contact with their own National FLC for the validation of the expenditures. In Italy and Croatia is decentralized system while in other countries is centralized and free of charge. FLC validates the expenditures by generating the FLC Certificate, which is available in eMS. LP is responsible for collecting FLC Certificates from PPs and for preparing and submitting Joint Project Progress Report, containing contributions of PPs, information about activities carried out and expenditures incurred and certified. Moreover LP is in charge of submit the payment claim on the basis of the certified expenditures twice a year, receive the ERDF and IPA reimbursements and transfer the relevant parts to each PP.	4.00

Activity number	Activity title	Activity start month	Activity end month	Activity budget
Activity M.3	Monitoring and evaluation	Jan-2019	Jun-2021	82 562.00

Monitoring and evaluation system aims to ensure the high quality of project results, that can be guaranteed with the establishment of a workflows to control the achievement of high-quality project results as planned; as well as the establishment of a risk management strategy in the case of delays and unexpected changes. LP is responsible for project performance, preparing a technical and financial supervision system for the on-going monitoring of target and actual expenses, progress of the activities, achieved and to be reached objectives and all results and outputs indicators of the project. The data, collected using check-lists among PPs and inserted in the system, are under joint responsibility of LP and WP responsible PPs, and they are used to have a day-to-day monitoring and assessment of the project progress. Feedback and communication as integral part of the evaluation cycle allow to convey project results, evaluating quality, relevance and timeliness of project activities.

Deliverable number	Deliverable title	Deliverable description	Deliverable quantification
Deliverable M.3.1	Monitoring and evaluation system	It includes: "Quality Plan", containing elements for the evaluation of the coherence of the developed actions, the execution degree, to estimate and measure the satisfaction level; evaluation tools (i.e. questionnaires and check-lists); technical and financial supervision system. To take this work forward, LP develops a set of three evaluation feedback questionnaires: (1) one aimed at PPs and external participants for the evaluation about satisfaction of project meetings and events; (2) one with the objective to assess PPs' improvements and satisfaction; (3) one aimed at stakeholders, experts, policy makers, etc., for the external project assessment. The questionnaires are distributed during all project meetings and events; the answers are gathered and analyzed, so as to ensure that key responses are integrated into project's lessons and developments.	1.00

Deliverable M.3.2	Assessment report	The assessment report collects comments about project impacts and results, as well as project satisfactions among PPs, participants to events and stakeholders. It is based on partners and stakeholders questionnaires in two steps: one midterm report and one final assessment report. The latter also includes monitoring system's results on the basis of partners' checklist and general progress of the project.	1.00
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Activity number	Activity title	Activity start month	Activity end month	Activity budget
Activity M.4	Project closure	Apr-2021	Jun-2021	33 806.00

After project has implemented all activities and delivered all outputs proposed in the application, it has to undergo a formal closing procedure which requires the collection of both activity and financial reports. The main purpose of final reporting is to collect information about project achievements and outcomes, and measure these against the approved project application. During closure phase the partners should demonstrate that the results and impacts of the project have been achieved in comparison to the targets and indicators proposed in the Application form and prepare a satisfactory final report on the activities they have carried out. All PPs are involved during this activity, while LP submits final report.

Deliverable number	Deliverable title	Deliverable description	Deliverable quantification
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Deliverable M.4.1	Final report	<p>Final report summarizes information on the project's achievements, outcomes, durability of the results and expenditures as well as on the challenges consortium may have faced during the implementation of the project. Each PP's FM is in close contact with its own National FLC for the validation of the expenditures. Each FLC validates the expenditures by generating the FLC Certificate, which is available in eMS. LP is responsible for collecting FLC Certificates from PPs and for preparing and submitting Final Report, containing contributions of PPs, information about activities carried out and expenditures incurred and certified. Once the final report has been checked and the quality of the outputs is verified and approved, the MAJS initiates the transfer of the Programme co-financing to the lead partner. Upon receipt of money LP transfer to each PP their final reimbursements.</p>	1.00
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### Work Package: Implementation

WP No.	WP Title	WP start month	WP end month	WP budget
T1	Port Environmental Framework	Jan-2019	Jan-2020	635 735.79
WP responsible partner		IGOUMENITSA PORT AUTHORITY S.A		
<b>Partner involvement</b>				
Partners involved	Name: PORT NETWORK AUTHORITY OF THE IONIAN SEA- PORT OF TARANTO Role: LP			
	Name: Central Adriatic Ports Authority Role: PP			
	Name: IGOUMENITSA PORT AUTHORITY S.A Role: PP			
	Name: Zadar County Rural Development Agency Role: PP			
	Name: Regional Development Agency of Northern Primorska Ltd. Nova Gorica Role: PP			
	Name: Business association for sport, recreation, rehabilitation and business Eco zone Ada Huja Role: PP			
	Name: BEC BALCAN ENGINEERING & CONSTRUCTION Ltd. Role: PP			
	Name: Port of Vlora Role: PP			
Name: Ministry of Transport and Maritime Affairs Role: PP				
Summary description and objectives of the work package including explanation of how many partners will be involved. Please clearly describe the role and tasks of each involved partner.				
<p>The environmental issues arising from industrial exploitation of coastal areas, maritime traffic and the increasing amount of dumping in the ADRIAN seas call for a transnational system of waste management and shared model actions to preserve water resources, avoid illegal discharge, and stop destabilization and erosion of waterways or ravine banks, getting to a long-term preservation of marine environment. This WP is focused on setting the knowledge framework for introducing the sustainable transnational model for waste management in port area. For that purpose, it is planned to carry out the diverse analysis to collect data regarding the ecological status of waterways and seafloors, vessels flow in ADRIAN ports and waste generation and characterization. Good practices in waste management in port and navigable area will be mapped and edited in a final Good Practice Handbook showing good practices models in waste management in port and navigable areas. SWOT analysis of current port regulation on waste management will be also performed. Finally, to transfer knowledge of waste planning in port area and foster environmental status, a round table will be planned during which will be designed transnational policies for ports. The WP responsible is PP3 with participation of all project partners.</p>				

## Main outputs

Please describe the project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a Programme output indicator should be chosen. Please note that they need to have the same measurement unit.

Project main outputs		Description of the project main outputs	Programme indicator to which the project main outputs contributes	Quantity	Delivery date
T1.1	Model on sustainable waste management and environmental protection of port area	All data collected and edited after surveys and round table will produce a system model regarding sustainable waste management and environmental protection of port areas. This model will be shared and applied by all partners.	OI_6d.1_2 Number of strategies and action plans developed in the field of environmental protection	1.00	01.2020

Target groups per main outputs	
Who will use the main outputs	<ul style="list-style-type: none"> <li>• national public authority</li> <li>• infrastructure and (public) service provider</li> <li>• enterprise, excluding SME</li> <li>• SME</li> </ul>
Target groups: how will you involve target groups (and other stakeholders) in the development of the project main outputs?	The target groups will be responsible to carry out planned project activities that are base for the development of the output. Each PP will be in charge to carry analysis and produce reports for its respective territory as well as to contribute to definition of state-off art methodologies and technologies for the waste reception and transnational policies for enhancing the environmental status of ports.

Durability and transferability of main outputs	
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	The WP output is intended to be replicable in other contests of sea or river port authorities in Adriatic-Ionian basin. The model represents the first step for the creation of environmental conditions as improved waste management of ports plays important role in overcoming environmental vulnerability. Thus, the model will be further transferred to public port authorities of the other sea or fluvial port towns as well as to private ports and marinas of Programme area with high visible and wide-ranging dissemination activities carried out on multimedia platforms, public events and press realises. The specific strategy and tools directed to additional target group are defined in Communication plan. The project output will be the result of a solid cooperation among Partners: once the actual situation in port waste management will be monitored, studied and analysed, a transnational sustainable model will be created, including technical aspects with aim to preserve ecosystems and water resources. All Partners will spread the main output among their stakeholders. Creating a broad network of awareness and knowledge will ensure long lasting results in environmental preservation of seas and port areas. The model of sustainable waste management in port area will be available on the project website and easily transferable to the other ports and harbours of the ADRION shores.
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.	The output sets long-term goals, definition of directions, ways and means for realization of the sustainable waste management and environmental protection of the port area that covers time period during and after project implementation. LP, PP2, PP3, PP4(through AP13) PP6, PP8 and PP9 by improving the policy priorities and providing funds can accelerate development of future action plan in order to reach output's objectives. The sustainability of this output meets through achievement of the set goals and targets and indicates that responsible stakeholders are carrying out efforts to achieve the set goals. Furthermore, ever changing sector (in terms of technologies) requires constant update in goals and target value. Additionally, sustainability of this output can be observed also as a tool and input for creation of the development plans of the other port authorities in ADRION Programme area.

Please describe activities and deliverables within the work package				
Activity number	Activity title	Activity start month	Activity end month	Activity budget
Activity T1.1	A.T.1.1 Ecological status of waterways and seafloor	Jan-2019	Aug-2019	144 791.80
The aim of this activity is to carry out the overall assessment of the ecological status of waterways and seafloor and how they are affected by plastic, metal and other pollutants. The sedimentary biofilms in the waterways are the major source of microbial communities which provide important ecological functions. These include removing excess nutrients and preventing the growth of blue-green algae in port waterways. The presence of certain pollutants in the waterways can adversely affect the ecological functioning of these microbial communities. This activity will also give an overview of the waste materials found on the seafloor, their quantity and categorization. This activity will be performed by LP, PP2, PP3, PP4, PP5, PP8 and PP9, while PP7 will collect partners' studies and edit final study on the ecological status of ADRION area.				
Deliverable number	Deliverable title	Deliverable description	Deliverable quantification	Deliverable delivery date

Deliverable T1.1.1	Study on ecological status of area	This study will bring out an accurate layout focusing on the presence of pollutants (plastic, metals, and chemical substances) in waterways and sea floor. It will show their origin and their effect on the water environment, the need for an efficient emergency and response capability. This study is supposed to raise the collective consciousness of each country and contribute to the further development of concepts that apply to the ecosystem of the area.	1.00	Aug-2019
<b>Activity number</b>	<b>Activity title</b>	<b>Activity start month</b>	<b>Activity end month</b>	<b>Activity budget</b>
Activity T1.2	Screening of current port situation	Feb-2019	Jul-2019	202 178.81
<p>This activity is focused on the study of the present situation in ports of the project partnership that besides passengers traffic have also commercial importance. For that purpose, the vessels traffic flow and their waste generation will be analysed in order to obtain the general viewing of the data regarding quantitative and qualitative typology of organic and inorganic waste; discharge of oil; ship sourced pollution. The activity will also analyse the availability of port waste reception facilities and their proper use. It is a keystone to the definition of a well-combined operation protocol among ADRION Programme countries. This activity will be performed by all project partners, while PP3 will be in charge to collect partners' reports and edit joint report on the current port situation.</p>				
<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>	<b>Deliverable delivery date</b>
Deliverable T1.2.1	Desk analysis on vessel traffic flow and waste generation	The deliverable enables understanding of the actual situation as far as vessel traffic flow is proportional to waste generation. For almost every type of ship-generated waste, there is a variety of waste flows and on-board treatment methods. The analysis is useful as it set the basis for the calculation of the equipment capacities for waste selection, collection, storage and treatment.	1.00	May-2019

Deliverable T1.2.2	Report on availability and use of port waste reception facilities	This report will show how port waste reception facilities are proportionate and available for vessels after voyages to and from ADRION programme countries. The report gives a clear picture of the port reception facilities functioning within project partnership for ship-generated waste and cargo residues. The specific objectives of the report are to acquire a deeper understanding on the effectiveness of waste handling plans and facilities and to determine any problem encountered by ports users.	0.00	Jul-2019
<b>Activity number</b>	<b>Activity title</b>	<b>Activity start month</b>	<b>Activity end month</b>	<b>Activity budget</b>
Activity T1.3	Characteristics of the port waste management system	Apr-2019	Sep-2019	135 018.40
<p>This activity focuses on tackling the problems associated with the discharge of ship-generated wastes from all types and sizes of ships. This is the reason why this activity will give an overview of the actual port waste management system to analyse critical aspects. This activity will also give information relating to the ongoing management of existing facilities, as well as for the planning of new facilities. The aim is to encourage ADRION Programme countries to provide adequate port waste reception facilities and ships to make more effective use of ports waste solutions. Innovative methodologies and technologies will be suggested after sharing different surveys about their efficiency. LB, PP2, PP3, PP4, PP7, PP8 and PP9 will give their contribution for mapping the good practices in waste management in port and navigable area. PP5 will collect partners contributions and edit a final Good practice handbook showing good practices in waste management in ports and navigable areas.</p>				
<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>	<b>Deliverable delivery date</b>

<p>Deliverable T1.3.1</p>	<p>Good Practices Handbook</p>	<p>The deliverable provides an framework on how pollution from shipping should be regulated. It is a document which maps the good practices on the European level on how port or terminal unifying their policy on waste reception facilities for vessels and outlining the facilities available at the location. This handbook should demonstrate that selected good practice are fulfilling all the requirements of domestic and international regulations and that the facilities and infrastructure is available to meet the needs of vessels normally using the port/terminal without causing undue delays. PP5 will produce a final editing after collecting other partners' surveys pointing out good practices necessary in the management of waste in ports and navigable areas.</p>	<p>1.00</p>	<p>Jul-2019</p>
<p>Deliverable T1.3.2</p>	<p>State-of-art survey on methodologies and technologies for waste management in ports</p>	<p>The survey assesses available methodologies for waste management in ports addressed the different approaches: it could be useful to adopt a benefit/discount parameter for virtuous vessels which will properly confer the different types of waste in the recycling area of the port. This must be very easy to locate by means of evident and lighting system of signs and must provide facilities for collection and disposal of waste. Collection facilities need to be conveniently located for ships, open at hours to suit ship movements. Hazardous waste materials should be separately collected and disposed off at the designated site. Health related monitoring should be performed on the workers of the bulk storage area and handling chemicals. Facilities need to be brought to the attention of shippers to encourage their use.</p>	<p>1.00</p>	<p>Sep-2019</p>

Activity number	Activity title	Activity start month	Activity end month	Activity budget
Activity T1.4	Transfer of knowledge for waste management planning in port area	Jun-2019	Jan-2020	153 746.78

This activity collects data on waste management in port areas by technical experts: site inspections of ADRIION ports, surveys about the general state of the port waterways, capacity building with port authorities will be proper means to have an overall vision. All data will be collected to edit transnational policies which will assist ADRIION programme countries in planning and providing adequate port waste management reception facilities. It will encourage them to develop appropriate methods of disposing of ships' wastes and waste generated by port users. LB, PP2, PP3, PP4, PP5, PP7, PP8 and PP9 will carry out SWOT analysis of their current port regulation and action plan on waste management; PP6 will be responsible for the organization of a round table: results of previously performed analysis will be discussed and shared to transfer collected knowledge on waste planning and management in ports and foster environmental status; PP7 will support the planning phase of the round table

Deliverable number	Deliverable title	Deliverable description	Deliverable quantification	Deliverable delivery date
Deliverable T1.4.1	SWOT analysis of available port regulations	SWOT analysis, pointing out strength, weakness, opportunities and threats of port regulations and action plans for waste management are necessary to develop innovative results in the management of waste in ports and their surrounding areas. Technical supervising and the collection of all data prompted by surveys and site inspections will produce an overview of the situation: it will be evident how far the ports situation is in line with the current action plan for waste management.	1.00	Oct-2019

Deliverable T1.4.2	Transnational policies for enhancing environmental status of ports	All partners will be involved in the development of a transnational programme based on shared protocols for enhancing actual environmental status of ports. The scope of the deliverable is to provide transnational guidelines for port authorities. Ports have a more important role in the community outside the port itself: they have a corporate social responsibility, strategic relations with stakeholders and environmental management. Ports improved relations with the surrounding society defend the port's 'license to operate'. This involves dealing with conflicting interests linked to environmental protection, urban development, labour conditions, residents' interest, the overall economic development.	1.00	Jan-2020
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**Work Package: Implementation**

WP No.	WP Title	WP start month	WP end month	WP budget
T2	Enhancing the capacities	Nov-2019	May-2021	890 166.82



WP responsible partner	Zadar County Rural Development Agency
<b>Partner involvement</b>	
Partners involved	Name: PORT NETWORK AUTHORITY OF THE IONIAN SEA- PORT OF TARANTO Role: LP
	Name: Central Adriatic Ports Authority Role: PP
	Name: IGOUMENITSA PORT AUTHORITY S.A Role: PP
	Name: Zadar County Rural Development Agency Role: PP
	Name: Regional Development Agency of Northern Primorska Ltd. Nova Gorica Role: PP
	Name: Business association for sport, recreation, rehabilitation and business Eco zone Ada Huja Role: PP
	Name: BEC BALCAN ENGINEERING & CONSTRUCTION Ltd. Role: PP
	Name: Port of Vlorë Role: PP
	Name: Ministry of Transport and Maritime Affairs Role: PP
Summary description and objectives of the work package including explanation of how many partners will be involved. Please clearly describe the role and tasks of each involved partner.	
This WP is focused on port authorities' capacity building and optimizing port waste reception; it will also provide for the organization of workshops to increase awareness about proper waste management in port areas, to be followed by a crucial exchange of experiences. Port waste reception management will be monitored in order to point out critical issues, aiming at increasing administrative and technical efficiency of port areas. Agreement will be signed to implement transnational policies, creating efficient networks among all Partners. The agreement with cruising lines must set environmental obligations on all vessels voyaging to and from ADRIANIC programme countries, considering that cruising ships are responsible for major sea pollution, unloading sewage and grey water into ADRIANIC seas. Cruisers will be involved thanks to educational video clips showing virtuous attitudes towards proper waste delivery on board and when arriving at the port. Study visits will be an interesting and effective way to confront and share port areas environmental issues.	

## Main outputs

Please describe the project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a Programme output indicator should be chosen. Please note that they need to have the same measurement unit.					
Project main outputs		Description of the project main outputs	Programme indicator to which the project main outputs contributes	Quantity	Delivery date
T2.1	Transnational network for environmental protection of port area	It is mechanism ensuring solid and sustainable cooperation among the different actors collaborating to provide quality services in waste reception, exchange of know-how and knowledge to enhance the model for waste managements and environmental protection.	OI_6d.1_1 Number of supported transnational cooperation networks	1.00	05.2021

<b>Target groups per main outputs</b>				
Who will use the main outputs		<ul style="list-style-type: none"> <li>• regional public authority</li> <li>• national public authority</li> <li>• infrastructure and (public) service provider</li> <li>• enterprise, excluding SME</li> <li>• SME</li> <li>• General public</li> </ul>		
Target groups: how will you involve target groups (and other stakeholders) in the development of the project main outputs?		<p>The output is a result of involvement of the key stakeholders in different phases of the WP's activities. Selected target group participating in this WP are directly included through participation and organization of the capacity buildings for port authorities and ship operators and workshops for cruising operators. Moreover PPs are involved in the realization of the feasibility study that will be basis for the optimization of the port equipment for the waste reception. General public (port user and citizens) will be indirectly involved in the creation of this output mostly benefiting as users of the new port waste reception facilities that are becoming assets of the network members.</p>		
<b>Durability and transferability of main outputs</b>				
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.		<p>The communication strategy will support transferability of the WP's output. Data collection and sharing will ensure common strategies as far as port waste management is concerned. Enhancements in port areas will be made public, efficient features will be shared and applied by Partners. Study visits will be an interesting and effective way to confront and share port areas environmental issues. The output provides connection and opportunity for common activities in order to increase sustainable waste management and accelerate the environmental status of ports. The output has high level of transferability and during and after project through press realises, public events and official communication can be transferred to other local or regional public authorities and port authorities so it can be replicable and in such way increase cooperation and network between stakeholders. All subjects involved, both public and private, and their actions will implement long and efficient results in environmental preservation of seas and port areas, adopting permanent port waste management systems.</p>		
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.		<p>Networking and linking port authorities and their stakeholders throughout ADRION area are welcome for more effective joint problem solving, exchanging experience, knowledge and ideas to joint participation and synergy, enabling better use of European funds. During project lifetime, are identified challenges and set basis to tackle successfully today's challenges regarding port waste management which after the project completion will enable the sustainability of the network. It means that all the members of the network (project partners and adjoining members) will work together to enhance the capacities of each member and prepare for possible future waste and environmental challenges. Durability of the output can be reflected also in terms of enhanced cooperation of its members through participation to the new European and international funding Programmes, as well as the innovative place for exchange of know-how.</p>		
Please describe activities and deliverables within the work package				
<b>Activity number</b>	<b>Activity title</b>	<b>Activity start month</b>	<b>Activity end month</b>	<b>Activity budget</b>
Activity T2.1	Organization of capacity building for port authorities and ship operators to increase capacities for waste management in port area	Nov-2019	Sep-2020	126 121.20

This activity will focus on creating the sustainable network of port stakeholders to implement the transnational policies developed in the WP T1. For that purpose, PP2 will be responsible to organize a transnational capacity building aimed to port authorities and their stakeholders. Each PP will participate in the activity and will be responsible to select another stakeholder of interest from their area to contribute to the meeting. During capacity building it will be discussed and analysed the results of the activities carried out in the WP T1 with emphasis on the current port regulations, their realization, challenges port authorities are facing in waste management. During the event will be signed agreements to join the network for adopting the policies. Further, each partner will organize local capacity building for their ship operators in order to increase capacities in proper waste management in their port area. Participation of all PPs is planned.

<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>	<b>Deliverable delivery date</b>
Deliverable T2.1.1	Agreements for implementation of transnational policies	The deliverable is agreement between the project consortium and the new port authority that seeks to join the network and adopt the transnational policies on the sustainable waste management in their port zones. The agreement will be drafted by PP2 who is responsible for organization of the capacity building.	4.00	May-2020
Deliverable T2.1.2	Capacity building report	Report summarizes the methodologies and material of activities carried out, photos, participant list, agenda, evaluation of the ship operators. It is important instrument to understand what has been done and what is going to be improved in ports waste management. Sharing reports will make partners able to collect knowledge and experience.	1.00	Sep-2020
<b>Activity number</b>	<b>Activity title</b>	<b>Activity start month</b>	<b>Activity end month</b>	<b>Activity budget</b>
Activity T2.2	Organization of workshops to raise awareness on importance of proper waste management in port area	Dec-2019	May-2020	92 321.36

Cruise ships represent less than 1% of the global merchant fleet yet it has been estimated that they are responsible for 25% of all waste generated by merchant vessels. This volume of waste produces pressures on the environment, particularly with respect to ship-generated waste disposal at home ports and ports of call. As the ports involved in the current project partnership are of special interest for the passengers' traffic, this activity aims to set up agreement with the cruising ship companies on responsible passengers' behaviour in the port zone in order to minimize the environmental pressure. LP, PP3, PP4, PP8 and PP9 will organize workshop for cruise ship operators, while PP5 will be responsible for the drafting of the agreements of support. Besides this, a short promo educational video will be created by PP3 that will be streamed on the ships of the cruise before entering the ports.

<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>	<b>Deliverable delivery date</b>
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Deliverable T2.2.1	Agreement with cruising ships	Deliverable is intended as signed agreement between partnership consortium and cruising ships on joining the network for promoting the sustainable environmental status of the ports by enhancing the reasonable passengers' behaviour in the port areas. In the agreement will be defined the benefits and duties of the both parties.	3.00	Apr-2020
Deliverable T2.2.2	Educational video clips	Educational video clips will be easy tools to convey good practices about waste delivery. Cruising lines will have to programme the vision of the videos before every arrival at the port. Members of the crew may involve children and adults in a kind of simulation, explaining the port rules to confer waste.	3.00	May-2020
<b>Activity number</b>	<b>Activity title</b>	<b>Activity start month</b>	<b>Activity end month</b>	<b>Activity budget</b>
Activity T2.3	Optimization of port waste reception	Dec-2019	May-2021	643 533.70
<p>Pollution of the sea with litter to the extent that we are currently experiencing is an increasing ecological, social and economic problem. In accordance with the European requirements and regulations, ports are obliged to ensure sufficient availability of waste reception facilities. Therefore it is of strategically importance to enhance the capacities of the ports to dispose separately the waste according to materials or garbage groups. Prior to the purchase of equipment, it will be carried out the feasibility study of the adequacy of reception facilities taking into account the technical challenges associated with the recovery, treatment and disposal of ship-generated and port-generated-waste. Once equipment is purchased, the testing phase will follow which will conclude with monitoring report. All PPs are in charge of this activity, while PP5 and PP9 will carry out just feasibility study for the optimization of the port waste reception services on the national level.</p>				
<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>	<b>Deliverable delivery date</b>
Deliverable T2.3.1	Feasibility study for optimization of port waste capacities	LP, P2, PP3, PP4, PP6 and PP8 and will be responsible to carry out the feasibility study to determine the actual requirement in ports to ensure adequate waste reception facility, to detect the potential obstacles for the establishment of such facilities and to determine the effective ways to overcome these hindrance. It is a technical analysis of integration of the new equipment in the port waste management model. PP5 and PP9 will be in charge to develop feasibility study for the waste reception service optimization for their respective port authorities.	8.00	Aug-2020

Deliverable T2.3.2	Monitoring report	Most of the partners participating in the pilot action will optimize port capacities in collection of the separate waste collection by establishing the eco islands and accompanying vertical signalization. PP2 will purchase oceanographic equipment for water parametric measurements and data acquisition. LP, P2, PP3, PP4, PP6 and PP8 produce local monitoring report of the pilot action that they implemented and LP summarize all reports into the final monitoring report. The objective of monitoring is to assist all project participants in assessing pilot action and equipment performance and impacts, with a view to maximizing both. Monitoring will consist of periodic review and surveillance of activities with respect to the implementation of the work plan and budget. This will help to ensuring that all pilot actions are proceeding as planned.	1.00	May-2021
<b>Activity number</b>	<b>Activity title</b>	<b>Activity start month</b>	<b>Activity end month</b>	<b>Activity budget</b>
Activity T2.4	Exchange of experiences	Nov-2020	Apr-2021	28 190.56
In the spirit of transnational cooperation the activity focuses on the organization of the study visits with main objective to exchange examples of good practice among hosts and participants. The purpose of a study visit is to generate an exchange of experience and good practice in tackling the waste management in port area and see the impact of the new equipment purchased in the previous activity. Thus, participating in a study visit can be an exciting experience and an important learning tool for transfer of know-how for project partners. Each project partner will have to select one representative that will have chance to visit port realities in involved territories and their efforts in tackling the problem of waste in port area.				
<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>	<b>Deliverable delivery date</b>
Deliverable T2.4.1	Study visit report	The hosting partner of the study visit prepares the study visit report which summarises the findings of the group while visiting host institutions, discussing issues with the hosts and within the group and photos of the event. The report will help disseminate what participants have learnt to other, who share interest but did not participate in this particular study visit.	5.00	Apr-2021

## Work Package: Communication

WP No.	WP Title	WP start month	WP end month	WP budget
C	Communication	Jan-2019	Jun-2021	272 014.28
WP responsible partner		Regional Development Agency of Northern Primorska Ltd. Nova Gorica		
<b>Partner involvement</b>				
Partners involved	Name: PORT NETWORK AUTHORITY OF THE IONIAN SEA- PORT OF TARANTO Role: LP			
	Name: Central Adriatic Ports Authority Role: PP			
	Name: IGOUMENITSA PORT AUTHORITY S.A Role: PP			
	Name: Zadar County Rural Development Agency Role: PP			
	Name: Regional Development Agency of Northern Primorska Ltd. Nova Gorica Role: PP			
	Name: Business association for sport, recreation, rehabilitation and business Eco zone Ada Huja Role: PP			
	Name: BEC BALCAN ENGINEERING & CONSTRUCTION Ltd. Role: PP			
	Name: Port of Vlora Role: PP			
Name: Ministry of Transport and Maritime Affairs Role: PP				
Summary description and objectives of the workpackage including explanation of how will partners be involved of activities carried out and contribution of each partner.				
<p>WP Communication aims at effectively disseminate project results to wider public, institutions and operators of the involved sectors, considering that the ability to communicate strongly affect project impact in the Programme area. WPC elaborates a sound communication strategy that supports the project through the effective use of communication resources and tools, both in external and internal communication. On the other hand, it makes best use of the information produced by all WPs in order to increase the knowledge of interested stakeholders to update them on the issues that are being tackled. It raises the awareness of the wider public on the overall project objective. For this reason, the communication strategy is based on quality tools, using a communication style that strengthens project identity and enables easy recognition among PPs and target groups. The communication strategy includes both internal communication within PPs and external communication with stakeholders and a wider regional, national and European public. The internal communication should guarantee that the communication among PPs run smoothly, always up-to-date and in a regular and well-defined way. The external communication, referred to target groups, will be realized at three different level: -dissemination, aimed to inform target audiences about the project in order to invite a diversity of target groups to follow the project's achievements. It focuses on interest groups directly involved in some actions (i.e. network or capacity building); -active involvement of general public whose participation in project actions can support the further implementation of the project's outputs; -visibility: it will attract wide interest towards project results. It will also contribute to a broader information of the EU funded projects as well as benefits of cross-border cooperation. WP C will be managed by PP5 in close collaboration with other PPs.</p>				
Project specific objectives	Communication objectives - What can communications do to reach a specific project objective?	Approach/Tactics - How do you plan to reach the communication objective?		
To foster cooperation of stakeholders to enhance solid waste disposal and recycle	Raise awareness	To ensure a broad awareness and set up cooperation network, relevant information and knowledge need to be provided to target groups by vis-à-vis contact, direct institutional communication (e-mail or phones) or through press and social media.		
To optimize capacities of waste reception facilities	Change behaviour	Transfer information with targeted social media campaigns and knowledge about new system of waste reception in port area (signs and targets of places for waste disposal) to promote circular economy and influence on the behaviour of target groups.		
Please describe activities and deliverables within the work package				

Activity number	Activity title	Activity start month	Activity end month	Activity budget
Activity C.1	Start-up activities including communication strategy and website	Jan-2019	Jun-2021	120 404.00

The start-up activities include the development of communication plan and strategy, definition of the visual identity and the website activation and management. As communication is a backbone activity of the whole project, it is necessary to have a coherent strategy, able to define the appropriate messages and tools accordingly to the different audience and project stages. In order to increase not only the visibility but also the sustainability of results, project website will be activated on the Institutional Programme website and regularly updated with features tailored to project needs. Each partner will contribute to all the activities with idea, materials and translation of their contribution (Natural Languages/English). PP5 is responsible for this activity with the support of all partners in definition of the strategy and updating of the website.

Deliverable number	Deliverable title	Deliverable description	Deliverable quantification
Deliverable C.1.1	Communication plan	The Communication plan (CP) is a road map for getting project message delivered to target audience. It's an essential tool for ensuring that partners' organization sends a clear, specific message with measurable results. It aims to define steps to the more effective and wide communication and publicity of the project itself as well as of its main topics and ideas. The CP indicates objectives, contents, target groups, tools, timing and frequency of communication activities.	1.00
Deliverable C.1.2	Logo and project visual identity	The project logo is not an individual project logo but is linked to the corporate design of the ADRION Programme. The logo's specific appearance will be used for development of all communication design and office templates.	1.00
Deliverable C.1.3	Project website activation and management	Activation of website according to the Programme guidelines and steadily fill it with project content. The website will be available in English and it will be steadily updated with project content and technically maintained.	1.00

Activity number	Activity title	Activity start month	Activity end month	Activity budget
Activity C.2	Public Event(s)	Jan-2019	Jun-2021	25 332.80

The main expected activity is the organization and implementation of 2 public events (launching and final event). Both events are designed to raise awareness of the objectives and activities of the project and provide information to the stakeholders on the expected/ accomplished results and benefits. In order to realise events, the responsible partner (LP for launching event and PP6 for final event) will have a clear understanding of the purpose of the event, its target audience and how to reach them, matched with an appropriate event plan. They will evaluate the target group and people that should be interested in attending, timing, contents of agenda and speakers to be involved. All PPs will participate to the events and support the partner responsible for their organisation suggesting some possible stakeholders to involve and/ or to invite.

<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>	
Deliverable C.2.1	Launching event	During launching event, project concept and partnership, planned activities and main objectives and results project aims to achieve will be presented.	1.00	
Deliverable C.2.2	Final event	The final event will present and share the results, main outcomes of the project based on the combined experience of the partners.	1.00	
<b>Activity number</b>	<b>Activity title</b>	<b>Activity start month</b>	<b>Activity end month</b>	<b>Activity budget</b>
Activity C.3	Promotional material	Jan-2019	Jun-2021	30 423.48
<p>The promotional material includes several tools that allow to the project promoters to provide more information to the participating audience, and to the latter to take advantage of its use during the activities and to easily remember the project. The toolkit comprises: 1 roll-up banner, 150 flyers, 150 pens, 150 block notes, 75 USB drives, 150 cardboard conferences boards. The roll-up banner will be used to give visibility to the project events and activities; pens, block notes, USB drivers, flyers and cardboard conferences board will be used mostly during project partners meetings, launch and final events, workshops and other capacity building activities. By utilising the same graphic style implemented for all the project activities, the toolkit will strengthen the project visual identity. While PP5 will have the responsibility of the toolkit setting, each partner will be responsible for the local production and printing.</p>				
<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>	
Deliverable C.3.1	Promotional toolkit	Every PP will print a toolkit that is composed of 1 roll-up banner, 150 flyers, 150 pens, 150 block notes, 75 USB sticks, 150 cardboard conference folders.	9.00	
<b>Activity number</b>	<b>Activity title</b>	<b>Activity start month</b>	<b>Activity end month</b>	<b>Activity budget</b>
Activity C.4	Digital activities including social media and multimedia	Jan-2019	Jun-2021	95 854.00
<p>Digital media (news portals), social media and multimedia represent a successful communication channels, able to significantly expand the reachable target audience and keep it regularly update on project events, activities and possible variations. The digital and social media will be used to promote forthcoming events and activities or to inform about possible variations. The same will be used during and after the events to increase the project visibility. PPs communication managers will decide which social media will be used (Facebook, Twitter or Instagram), as well as the newsletter frequency. At least six newsletters will be released during the project. While PP5 will take care of the newsletter creation and social media profile update, each PP will establish contact with digital media in their area, support the content creation, by sending information, photo and videos taken during the events; at the same time, each PP will promote the project on its social media profiles.</p>				
<b>Deliverable number</b>	<b>Deliverable title</b>	<b>Deliverable description</b>	<b>Deliverable quantification</b>	



Deliverable C.4.1	Newsletter	<p>The newsletters will contain update about forthcoming and past events, as well as update of specific project findings: for example, customized sections of the newsletter will be addressed to the public authorities, in order to update them on projects scientific results of major importance or that can influence the outlining of environmental protection strategies. Therefore, the target audience will be represented primarily by general public, but also public authorities and research institutes. Every 5 months one electronic project newsletter will be produced and disseminate. It will be published in English and in the PPs national languages IT, SI, CRO, GR, AL, MNE and SRB. LP, PP3, PP4, PP5, PP7 and PP8 and PP9 will be responsible for national translations. Furthermore each PP will supports the drafting of the periodic newsletters and provide PP5 with a mailing list regularly updating. The e-mail list can include Programme bodies, local, regional, national and transnational stakeholders as well as subscribers from the general public. All newsletters will be collected by PP5 and published on project website too.</p>	6.00
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Deliverable C.4.2	Social media profile	Activation and maintenance of social media channels by publishing content on adequate basis about important news, photos or videos using the project name and relevant hashtags (i.e.#ERDFIPAFUNDED, #InterregADRION, #ECOWAVES, etc.). Using social media enables project to share information with people who are not regular visitors to the website and provides a valuable 'multiplier effect'. The main reason to use social media is that they represent efficient communication tools due to interactivity. Users are able to generate content as they have become active online members; they not only read information but create their own by expressing their views and sharing information with a potentially large audience.	1.00
Deliverable C.4.3	Press reviews	The online media relation will be handled by the release of press reports from all the PPs, collected by each partner in a press review. The aim is to provide an update on the project overall progress and key milestones implementation of specific activities and works; the press release can help as well in the promotion of key project events. At least 2 press releases per partner will be created during the project.	10.00

### C.6 Activities outside the Union part of the Programme area

If applicable, please list activities to be carried out outside (the Union part of) the Programme area. Describe how these activities will benefit the Programme area. What is the added value of activities to be carried out outside (the Union part of) Programme area? If applicable, please list the relevant activities and describe how they will benefit the Programme area.	
The activities carried outside Union part of the programme area are related to the participation of ERDF project partners to the roundtable that will be organized in the Serbia by PP6 to transfer the expertise in the waste port management and current EU regulative in order to harmonize it with IPAll legislative. Moreover, PPs will together define joint transnational policies for enhancing environmental status of ports. Finally, ERDF partners will participate in the study visits that will be organized in Serbia and Albania .	
Total budget of activities to be carried out outside (the Union part of) the Programme area (indicative)	9 000.00
ERDF (indicative)	7 650.00
% of total (indicative) ERDF	0.47

### C.7 Indicative time plan

<b>Work packages and activities</b>	<b>2018-03-01 - 2018-06-01</b>	<b>2019-01-01 - 2019-06-30</b>
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	<b>2018-03</b>	<b>2018-06</b>	<b>2019-01</b>	<b>2019-06</b>
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WP0				
WP1				
Activity1.1				
Delivery1.1.1				
Activity1.2				
Delivery1.2.1				
Activity1.3				
Delivery1.3.1				
WP2				
Activity2.1				
Activity2.2				
Delivery2.2.1				
Activity2.3				

Activity2.4	
WP4	
Activity4.1	
Delivery4.1.1	
Delivery4.1.2	
Activity4.2	
Delivery4.2.1	
Activity4.3	
Activity4.4	

<b>Work packages and activities</b>	<b>2019-07-01 - 2019-12-31</b>	<b>2020-01-01 - 2020-06-30</b>
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	<b>2019-07</b>	<b>2019-12</b>	<b>2020-01</b>	<b>2020-06</b>
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WP1	
Activity1.1	
Activity1.2	

Activity1.3	
WP2	
Activity2.1	
Delivery2.1.1	
Activity2.2	
Delivery2.2.2	
Activity2.3	
Delivery2.3.1	
Delivery2.3.2	
Activity2.4	
Delivery2.4.1	
Delivery2.4.2	
WP3	
Activity3.1	
Delivery3.1.1	
Activity3.2	
Delivery3.2.1	
Delivery3.2.2	
Activity3.3	
WP4	
Activity4.1	

Activity4.2				
Activity4.3				
Delivery4.3.1				
Activity4.4				

<b>Work packages and activities</b>	<b>2020-07-01 - 2020-12-31</b>	<b>2021-01-01 - 2021-06-30</b>
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	<b>2020-07</b>	<b>2020-12</b>	<b>2021-01</b>	<b>2021-06</b>
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WP1				
Activity1.1				
Delivery1.1.2				
Activity1.2				
Delivery1.2.2				
Activity1.3				
Delivery1.3.2				
Activity1.4				

Delivery1.4.1	
WP3	
Activity3.1	
Delivery3.1.2	
Activity3.3	
Delivery3.3.1	
Delivery3.3.2	
Activity3.4	
Delivery3.4.1	
WP4	
Activity4.1	
Delivery4.1.3	
Activity4.2	
Delivery4.2.2	
Activity4.3	
Activity4.4	
Delivery4.4.1	

Delivery4.4.2	
Delivery4.4.3	

## PART D - Project Budget

### D.1 Project budget per co-financing source (fund) - breakdown per partner

Partner		Programme co-financing			Contribution					Total eligible budget
Partner abbreviation	Country	ERDF	ERDF co-financing (%)	Percentage of total ERDF	Public contribution			Private contribution	Total contribution	
					Automatic public contribution	Other contribution	Total public contribution			
PNAIS	ITALIA	386 750.00	85.00 %	23.88 %	68 250.00	0.00	68 250.00	0.00	68 250.00	455 000.00
ADSPMAC	ITALIA	348 500.00	85.00 %	21.52 %	61 500.00	0.00	61 500.00	0.00	61 500.00	410 000.00
IPA S.A	ΕΛΛΑΔΑ (ELLADA)	323 000.00	85.00 %	19.95 %	57 000.00	0.00	57 000.00	0.00	57 000.00	380 000.00
AGGRA	HRVATSKA	280 500.00	85.00 %	17.32 %	0.00	49 500.00	49 500.00	0.00	49 500.00	330 000.00
RRA SEVERNE PRIMORSKE	SLOVENIJA	280 500.00	85.00 %	17.32 %	0.00	49 500.00	49 500.00	0.00	49 500.00	330 000.00
<b>Total</b>		<b>1 619 250.00</b>	<b>--</b>	<b>100,00 %</b>	<b>186 750.00</b>	<b>99 000.00</b>	<b>285 750.00</b>	<b>0.00</b>	<b>285 750.00</b>	<b>1 905 000.00</b>

Partner		Programme co-financing			Contribution					Total eligible budget
Partner abbreviation	Country	IPAI	IPAI co-financing (%)	Percentage of total IPAI	Public contribution			Private contribution	Total contribution	
					Automatic public contribution	Other contribution	Total public contribution			
Eco zone Ada Huja	SERBIA	195 500.00	85.00 %	46.94 %	0.00	34 500.00	34 500.00	0.00	34 500.00	230 000.00
BEC	SERBIA	76 500.00	85.00 %	18.37 %	0.00	0.00	0.00	13 500.00	13 500.00	90 000.00
Port of Vlora	ALBANIA	68 000.00	85.00 %	16.33 %	0.00	12 000.00	12 000.00	0.00	12 000.00	80 000.00
MSP (MoTMA)	ЦРНА ГОРА (CRNA GORA)	76 500.00	85.00 %	18.37 %	0.00	13 500.01	13 500.01	0.00	13 500.01	90 000.01
<b>Total</b>		<b>416 500.00</b>	<b>--</b>	<b>100,00 %</b>	<b>0.00</b>	<b>60 000.01</b>	<b>60 000.01</b>	<b>13 500.00</b>	<b>73 500.01</b>	<b>490 000.01</b>



## D.2 Project budget - overview per partner/ per budget line

Partner abbreviation	Co-financing source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Total budget	Net revenue (not applicable for projects whose total eligible budget does not exceed 1 MEUR)	Total eligible budget
PNAIS	ERDF	164 940.00	16 494.00	6 810.00	189 256.00	77 500.00	455 000.00	0.00	455 000.00
ADSPMAC	ERDF	67 213.11	6 721.31	10 894.00	284 861.58	40 310.00	410 000.00	0.00	410 000.00
IPA S.A	ERDF	62 295.08	6 229.50	11 178.00	261 262.42	39 035.00	380 000.00	0.00	380 000.00
AGGRA	ERDF	151 100.00	15 110.00	14 750.00	66 540.00	82 500.00	330 000.00	0.00	330 000.00
RRA SEVERNE PRIMORSKE	ERDF	227 500.00	22 750.00	10 190.00	69 560.00	0.00	330 000.00	0.00	330 000.00
Eco zone Ada Huja	IPAI	78 430.00	7 843.00	8 020.00	52 607.00	83 100.00	230 000.00	0.00	230 000.00
BEC	IPAI	38 042.00	3 804.20	9 320.00	38 833.80	0.00	90 000.00	0.00	90 000.00
Port of Vlora	IPAI	13 114.75	1 311.47	9 700.00	48 800.00	7 073.78	80 000.00	0.00	80 000.00
MSP (MoTMA)	IPAI	14 754.10	1 475.41	10 490.00	63 280.50	0.00	90 000.01	0.00	90 000.01
<b>Total</b>		<b>817 389.04</b>	<b>81 738.89</b>	<b>91 352.00</b>	<b>1 075 001.30</b>	<b>329 518.78</b>	<b>2 395 000.01</b>	<b>0.00</b>	<b>2 395 000.01</b>
Percentage of total budget		34.13 %	3.41 %	3.81 %	44.89 %	13.76 %	100,00 %	0.00 % of total budget	100.00 % of total budget

## Project budget - overview ERDF and IPAI co-financing per budget line

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Total budget	Net revenue (not applicable for projects whose total eligible budget does not exceed 1 MEUR)	Total eligible budget
ERDF	673 048.19	67 304.81	53 822.00	871 480.00	239 345.00	1 905 000.00	0.00	1 905 000.00
IPAI	144 340.85	14 434.08	37 530.00	203 521.30	90 173.78	490 000.01	0.00	490 000.01
<b>Total</b>	<b>817 389.04</b>	<b>81 738.89</b>	<b>91 352.00</b>	<b>1 075 001.30</b>	<b>329 518.78</b>	<b>2 395 000.01</b>	<b>0.00</b>	<b>2 395 000.01</b>

### D.3 Project budget - overview per partner/ per period

Partner Abbreviation	Co-financing source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total budget	Net revenue (not applicable for projects whose total eligible budget does not exceed 1 MEUR)	Total eligible budget
PNAIS	ERDF	0.00	90 694.00	81 184.00	87 235.00	142 034.00	53 853.00	455 000.00	0.00	455 000.00
ADSPMAC	ERDF	0.00	44 722.76	84 488.14	104 464.94	91 487.80	84 836.36	410 000.00	0.00	410 000.00
IPA S.A	ERDF	0.00	35 450.76	78 217.14	112 959.80	122 494.10	30 878.20	380 000.00	0.00	380 000.00
AGGRA	ERDF	0.00	52 180.00	51 710.00	58 750.00	129 400.00	37 960.00	330 000.00	0.00	330 000.00
RRA SEVERNE PRIMORSKE	ERDF	0.00	124 855.00	86 840.00	51 860.00	35 320.00	31 125.00	330 000.00	0.00	330 000.00
Eco zone Ada Huja	IPAIL	0.00	21 787.00	23 837.00	36 562.00	115 852.00	31 962.00	230 000.00	0.00	230 000.00
BEC	IPAIL	11 800.00	11 445.80	23 736.60	19 903.80	8 742.20	14 371.60	90 000.00	0.00	90 000.00
Port of Vlora	IPAIL	0.00	8 222.80	18 934.40	22 484.60	19 146.40	11 211.80	80 000.00	0.00	80 000.00
MSP (MoTMA)	IPAIL	0.00	13 182.71	22 246.70	31 390.60	12 102.40	11 077.60	90 000.01	0.00	90 000.01
<b>Total</b>		<b>11 800.00</b>	<b>402 540.83</b>	<b>471 193.98</b>	<b>525 610.74</b>	<b>676 578.90</b>	<b>307 275.56</b>	<b>2 395 000.01</b>	<b>0.00</b>	<b>2 395 000.01</b>
Percentage of total budget		0.49 %	16.81 %	19.67 %	21.95 %	28.25 %	12.83 %	100,00 %	0.00 % of total budget	100.00 % of total budget

### Project budget - overview ERDF and IPAIL co-financing per period

Co-financing source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total eligible budget
ERDF	0.00	347 902.52	382 439.28	415 269.74	520 735.90	238 652.56	1 905 000.00
IPAIL	11 800.00	54 638.31	88 754.70	110 341.00	155 843.00	68 623.00	490 000.01
<b>Total</b>	<b>11 800.00</b>	<b>402 540.83</b>	<b>471 193.98</b>	<b>525 610.74</b>	<b>676 578.90</b>	<b>307 275.56</b>	<b>2 395 000.01</b>

#### D.4 Project budget - overview per partner/ per WP

Partner abbreviation	Co-financing source	WP P	WP M	WP T1	WP T2	WP C	Total budget	Net revenue (not applicable for projects whose total eligible budget does not exceed 1 MEUR)	Total eligible budget
PNAIS	ERDF	0.00	140 689.00	91 020.00	163 911.00	59 380.00	455 000.00	0.00	455 000.00
ADSPMAC	ERDF	0.00	72 977.96	133 466.78	178 664.12	24 891.14	410 000.00	0.00	410 000.00
IPA S.A	ERDF	0.00	51 103.36	124 806.00	182 615.70	21 474.94	380 000.00	0.00	380 000.00
AGGRA	ERDF	0.00	118 650.00	40 830.00	129 960.00	40 560.00	330 000.00	0.00	330 000.00
RRA SEVERNE PRIMORSKE	ERDF	0.00	84 125.00	142 190.00	42 000.00	61 685.00	330 000.00	0.00	330 000.00
Eco zone Ada Huja	IPAI	0.00	56 108.00	13 000.00	127 440.00	33 452.00	230 000.00	0.00	230 000.00
BEC	IPAI	11 800.00	31 996.00	30 008.00	9 732.00	6 464.00	90 000.00	0.00	90 000.00
Port of Vlora	IPAI	0.00	15 555.00	21 740.40	30 651.00	12 053.60	80 000.00	0.00	80 000.00
MSP (MoTMA)	IPAI	0.00	14 078.80	38 674.61	25 193.00	12 053.60	90 000.01	0.00	90 000.01
<b>Total</b>		<b>11 800.00</b>	<b>585 283.12</b>	<b>635 735.79</b>	<b>890 166.82</b>	<b>272 014.28</b>	<b>2 395 000.01</b>	<b>0.00</b>	<b>2 395 000.01</b>
Percentage of total budget		0.49 %	24.44 %	26.54 %	37.17 %	11.36 %	100,00 %	0.00 % of total budget	100.00 % of total budget

#### Project budget - overview ERDF and IPAI co-financing per WP

Co-financing source	WP P	WP M	WP T1	WP T2	WP C	Total budget
ERDF	0.00	467 545.32	532 312.78	697 150.82	207 991.08	1 905 000.00
IPAI	11 800.00	117 737.80	103 423.01	193 016.00	64 023.20	490 000.01
<b>Total</b>	<b>11 800.00</b>	<b>585 283.12</b>	<b>635 735.79</b>	<b>890 166.82</b>	<b>272 014.28</b>	<b>2 395 000.01</b>

### D.5 Project budget - overview per WP/ per budget line

WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Total budget	Net revenue (not applicable for projects whose total eligible budget does not exceed 1 MEUR)	Total eligible budget
WP P	0.00	0.00	0.00	11 800.00	0.00	11 800.00	0.00	11 800.00
WP M	293 579.20	29 357.92	38 096.00	224 250.00	0.00	585 283.12	0.00	585 283.12
WP T1	193 205.90	19 320.59	9 290.00	413 919.30	0.00	635 735.79	0.00	635 735.79
WP T2	171 850.95	17 185.09	33 276.00	338 336.00	329 518.78	890 166.82	0.00	890 166.82
WP C	158 752.99	15 875.29	10 690.00	86 696.00	0.00	272 014.28	0.00	272 014.28
<b>Total</b>	<b>817 389.04</b>	<b>81 738.89</b>	<b>91 352.00</b>	<b>1 075 001.30</b>	<b>329 518.78</b>	<b>2 395 000.01</b>	<b>0.00</b>	<b>2 395 000.01</b>
Percentage of total budget	34.13 %	3.41 %	3.81 %	44.89 %	13.76 %	100,00 %	0.00 % of total budget	100.00 % of total budget

### Project budget - overview ERDF and IPAll co-financing per budget line

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Total budget	Net revenue (not applicable for projects whose total eligible budget does not exceed 1 MEUR)	Total eligible budget
ERDF	673 048.19	67 304.81	53 822.00	871 480.00	239 345.00	1 905 000.00	0.00	1 905 000.00
IPAll	144 340.85	14 434.08	37 530.00	203 521.30	90 173.78	490 000.01	0.00	490 000.01
<b>Total</b>	<b>817 389.04</b>	<b>81 738.89</b>	<b>91 352.00</b>	<b>1 075 001.30</b>	<b>329 518.78</b>	<b>2 395 000.01</b>	<b>0.00</b>	<b>2 395 000.01</b>

### D.6 Project budget - overview per WP/ per period

WP Number	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total budget	Net revenue (not applicable for projects whose total eligible budget does not exceed 1 MEUR)	Total eligible budget
WP P	11 800.00	0.00	0.00	0.00	0.00	0.00	11 800.00	0.00	11 800.00
WP M	0.00	118 385.12	117 178.60	107 861.00	110 675.00	131 183.40	585 283.12	0.00	585 283.12
WP T1	0.00	220 829.71	284 910.90	127 677.18	2 318.00	0.00	635 735.79	0.00	635 735.79
WP T2	0.00	0.00	0.00	249 319.56	522 832.90	118 014.36	890 166.82	0.00	890 166.82
WP C	0.00	63 326.00	69 104.48	40 753.00	40 753.00	58 077.80	272 014.28	0.00	272 014.28
<b>Total</b>	<b>11 800.00</b>	<b>402 540.83</b>	<b>471 193.98</b>	<b>525 610.74</b>	<b>676 578.90</b>	<b>307 275.56</b>	<b>2 395 000.01</b>	<b>0.00</b>	<b>2 395 000.01</b>

### Project budget - overview ERDF and IPAll co-financing per WP/period

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total eligible budget
ERDF	0.00	347 902.52	382 439.28	415 269.74	520 735.90	238 652.56	1 905 000.00
IPAll	11 800.00	54 638.31	88 754.70	110 341.00	155 843.00	68 623.00	490 000.01
<b>Total</b>	<b>11 800.00</b>	<b>402 540.83</b>	<b>471 193.98</b>	<b>525 610.74</b>	<b>676 578.90</b>	<b>307 275.56</b>	<b>2 395 000.01</b>

## Lead Partner Budget

<b>Name of partner organisation</b>	PORT NETWORK AUTHORITY OF THE IONIAN SEA- PORT OF TARANTO
<b>Partner ID</b>	1
<b>Legal status</b>	public
<b>Type of partner</b>	local public authority
<b>Co-financing source</b>	ERDF
<b>Outside (the Union part of) the Programme area</b>	No

Partner Budget		
	Amount	Co-financing rate
<b>Programme co-financing</b>	386 750.00	85.00
<b>Partner contribution</b>	68 250.00	
<b>Partner total eligible budget</b>	455 000.00	

Origin of partner contribution			
Source of contribution	Legal status	% of total partner contribution	Amount
AUTORITA' DI SISTEMA PORTUALE DEL MAR IONIO - PORTO DI TARANTO	public	0.00 %	0.00
Fondo di Rotazione	automatic public	100.00 %	68 250.00
sub-total public contribution		100.00 %	68 250.00
sub-total private contribution		0.00 %	0.00
<b>Total</b>		<b>100.00 %</b>	<b>68 250.00</b>

Staff costs	
Are you using the flat rate for staff costs?	No
Preparation - WP0	0.00
Management - WP1	42 390.00
Port Environmental Framework - WP2	40 300.00
Enhancing the capacities - WP3	39 050.00
Communication - WP4	43 200.00
<b>Total:</b>	<b>164 940.00</b>

Staff costs			Management - WP1			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Hourly basis	project management	hour	Period 1	80.00	35.00	2 800.00
Hourly basis	project management	hour	Period 2	80.00	35.00	2 800.00
Hourly basis	project management	hour	Period 3	80.00	35.00	2 800.00
Hourly basis	project management	hour	Period 4	80.00	35.00	2 800.00
Hourly basis	project management	hour	Period 5	80.00	35.00	2 800.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
Hourly basis	project management	hour	Period 5	60.00	35.00	2 100.00
Hourly basis	administrative assistant	hour	Period 1	100.00	22.00	2 200.00
Hourly basis	administrative assistant	hour	Period 2	100.00	22.00	2 200.00
Hourly basis	administrative assistant	hour	Period 3	100.00	22.00	2 200.00
Hourly basis	administrative assistant	hour	Period 4	100.00	22.00	2 200.00
Hourly basis	administrative assistant	hour	Period 5	100.00	22.00	2 200.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
Hourly basis	administrative assistant	hour	Period 5	100.00	22.00	2 200.00
Hourly basis	Coordination of partnership	hour	Period 1	80.00	18.00	1 440.00
Hourly basis	Coordination of partnership	hour	Period 2	80.00	18.00	1 440.00
Hourly basis	Coordination of partnership	hour	Period 3	80.00	18.00	1 440.00
Hourly basis	Coordination of partnership	hour	Period 4	80.00	18.00	1 440.00
Hourly basis	Coordination of partnership	hour	Period 5	60.00	18.00	1 080.00
Hourly basis	administrative staff	hour	Period 1	50.00	25.00	1 250.00
Hourly basis	administrative staff	hour	Period 2	50.00	25.00	1 250.00
Hourly basis	administrative staff	hour	Period 3	50.00	25.00	1 250.00
Hourly basis	administrative staff	hour	Period 4	50.00	25.00	1 250.00
Hourly basis	administrative staff	hour	Period 5	50.00	25.00	1 250.00
					<b>Total</b>	<b>42 390.00</b>

Staff costs			Port Environmental Framework - WP2			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Hourly basis	administrative staff	hour	Period 1	120.00	25.00	3 000.00
Hourly basis	administrative staff	hour	Period 2	120.00	25.00	3 000.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 1	200.00	35.00	7 000.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 1	150.00	35.00	5 250.00
Hourly basis	technical staff	hour	Period 2	150.00	35.00	5 250.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 1	120.00	35.00	4 200.00
Hourly basis	technical staff	hour	Period 2	120.00	35.00	4 200.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 2	120.00	35.00	4 200.00
Hourly basis	technical staff	hour	Period 3	120.00	35.00	4 200.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>40 300.00</b>



Staff costs			Enhancing the capacities - WP3			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 3	90.00	35.00	3 150.00
Hourly basis	technical staff	hour	Period 4	90.00	35.00	3 150.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	administrative staff	hour	Period 3	80.00	25.00	2 000.00
Hourly basis	administrative staff	hour	Period 4	80.00	25.00	2 000.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 3	100.00	35.00	3 500.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	organization of the cruising ship workshop	hour	Period 3	100.00	25.00	2 500.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 3	150.00	35.00	5 250.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 3	100.00	35.00	3 500.00
Hourly basis	technical staff	hour	Period 4	100.00	35.00	3 500.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 3	100.00	35.00	3 500.00
Hourly basis	technical staff	hour	Period 4	100.00	35.00	3 500.00
Hourly basis	technical staff	hour	Period 5	100.00	35.00	3 500.00
					<b>Total</b>	<b>39 050.00</b>

Staff costs			Communication - WP4			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Hourly basis	communication staff	hour	Period 1	120.00	30.00	3 600.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	communication staff	hour	Period 1	120.00	30.00	3 600.00
Hourly basis	communication staff	hour	Period 2	120.00	30.00	3 600.00
Hourly basis	communication staff	hour	Period 3	120.00	30.00	3 600.00
Hourly basis	communication staff	hour	Period 4	120.00	30.00	3 600.00
Hourly basis	communication staff	hour	Period 5	120.00	30.00	3 600.00
Hourly basis	communication staff	hour	Period 1	120.00	30.00	3 600.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	communication staff	hour	Period 1	120.00	30.00	3 600.00
Hourly basis	communication staff	hour	Period 2	120.00	30.00	3 600.00
Hourly basis	communication staff	hour	Period 3	120.00	30.00	3 600.00
Hourly basis	communication staff	hour	Period 4	120.00	30.00	3 600.00
Hourly basis	communication staff	hour	Period 5	120.00	30.00	3 600.00
					<b>Total</b>	<b>43 200.00</b>

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate percentage:	10.00 %
Preparation - WP0	0.00
Management - WP1	4 239.00
Port Environmental Framework - WP2	4 030.00
Enhancing the capacities - WP3	3 905.00
Communication - WP4	4 320.00
<b>Total:</b>	<b>16 494.00</b>

Travel and accomodation			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece	travel	travel	Period 2	1.00	300.00	300.00

travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece	accomodation	night	Period 2	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)	meals, local transport. etc	day	Period 2	2.00	60.00	120.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 4	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia	travel	travel	Period 3	1.00	500.00	500.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia	accomodation	night	Period 3	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)	meals, local transport. etc	day	Period 3	2.00	60.00	120.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia	travel	travel	Period 4	1.00	500.00	500.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia	accomodation	night	Period 4	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)	meals, local transport. etc	day	Period 4	2.00	60.00	120.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania	travel	travel	Period 5	1.00	300.00	300.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania	accomodation	night	Period 5	1.00	70.00	70.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	2.00	60.00	120.00
					<b>Total</b>	<b>2 360.00</b>

Travel and accomodation			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator to attend meeting in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend meeting in Serbia	travel	travel	Period 3	1.00	500.00	500.00

travel costs for the participation of the project coordinator to attend meeting in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend meeting in Serbia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend meeting in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend meeting in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend meeting in Serbia	accomodation	night	Period 3	3.00	70.00	210.00
accommodation costs for the participation of the project coordinator to attend meeting in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend meeting in Serbia			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend meeting in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend meeting in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend meeting in Serbia (meals, local transport, and so on)	meals, local transport. etc	day	Period 3	3.00	60.00	180.00
other costs for the participation of the project coordinator to attend meeting in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend meeting in Serbia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>890.00</b>

Travel and accomodation			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total



travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy	travel	travel	Period 3	1.00	100.00	100.00
travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy	accomodation	night	Period 3	2.00	70.00	140.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)			Period 1	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)	meals, local transport. etc	day	Period 3	2.00	60.00	120.00
other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Italy			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Italy			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Italy	travel	travel	Period 5	1.00	100.00	100.00
accommodation costs for the participation of the project coordinator to attend study visit in Italy			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Italy			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Italy			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Italy			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Italy	accomodation	night	Period 5	2.00	70.00	140.00

other costs for the participation of the project coordinator to attend study visit in Italy (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Italy (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Italy (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	2.00	60.00	120.00
travel costs for the participation of the project coordinator to attend study visit in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Serbia	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation of the project coordinator to attend study visit in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Serbia			Period 2	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator to attend study visit in Serbia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Serbia	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation of the project coordinator to attend study visit in in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in in Serbia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in in Serbia (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	2.00	60.00	120.00
travel costs for the participation of the project coordinator to attend study visit in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Greece			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Greece			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Greece			Period 4	1.00	0.00	0.00

travel costs for the participation of the project coordinator to attend study visit in Greece	travel	travel	Period 5	1.00	300.00	300.00
accommodation costs for the participation of the project coordinator to attend study visit in Greece			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Greece			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Greece			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Greece			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Greece	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation of the project coordinator to attend study visit in Greece (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Greece (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Greece (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Greece (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Greece (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	2.00	60.00	120.00
travel costs for the participation of the project coordinator to attend study visit in Croatia			Period 1	1.00	0.00	0.00

travel costs for the participation of the project coordinator to attend study visit in Croatia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Croatia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Croatia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend study visit in Croatia	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation of the project coordinator to attend study visit in Croatia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Croatia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Croatia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Croatia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend study visit in Croatia	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation of the project coordinator to attend study visit in Italy in Croatia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Italy in Croatia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Italy in Croatia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend study visit in Italy in Croatia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend study visit in Italy in Croatia (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	2.00	60.00	120.00
					<b>Total</b>	<b>2 800.00</b>

Travel and accomodation			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator to attend final event in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend final event in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend final event in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend final event in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend final event in Serbia	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation of the project coordinator to attend final event in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend final event in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend final event in Serbia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend final event in Serbia			Period 4	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator to attend final event in Serbia	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation of the project coordinator to attend final even in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend final even in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend final even in Serbia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend final even in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend final even in Serbia (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	2.00	60.00	120.00
					<b>Total</b>	<b>760.00</b>

External expertise and services			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
project manager		contract	Period 1	1.00	7 000.00	7 000.00
project manager		contract	Period 2	1.00	7 000.00	7 000.00
project manager		contract	Period 3	1.00	7 000.00	7 000.00
project manager		contract	Period 4	1.00	7 000.00	7 000.00
project manager		contract	Period 5	1.00	5 000.00	5 000.00
project manager			Period 1	1.00	0.00	0.00
project manager			Period 2	1.00	0.00	0.00
project manager			Period 3	1.00	0.00	0.00
project manager			Period 4	1.00	0.00	0.00
project manager		contract	Period 5	1.00	2 000.00	2 000.00
financial manager		contract	Period 1	1.00	6 500.00	6 500.00
financial manager		contract	Period 2	1.00	6 500.00	6 500.00
financial manager		contract	Period 3	1.00	6 500.00	6 500.00
financial manager		contract	Period 4	1.00	6 500.00	6 500.00
financial manager		contract	Period 5	1.00	4 000.00	4 000.00
financial manager			Period 1	1.00	0.00	0.00
financial manager			Period 2	1.00	0.00	0.00
financial manager			Period 3	1.00	0.00	0.00
financial manager			Period 4	1.00	0.00	0.00
financial manager		contract	Period 5	1.00	2 000.00	2 000.00



FLC		contract	Period 1	1.00	1 000.00	1 000.00
FLC		contract	Period 2	1.00	1 000.00	1 000.00
FLC		contract	Period 3	1.00	1 000.00	1 000.00
FLC		contract	Period 4	1.00	1 000.00	1 000.00
FLC		contract	Period 5	1.00	400.00	400.00
FLC			Period 1	1.00	0.00	0.00
FLC			Period 2	1.00	0.00	0.00
FLC			Period 3	1.00	0.00	0.00
FLC			Period 4	1.00	0.00	0.00
FLC		contract	Period 5	1.00	600.00	600.00
organization of KOM meeting		event	Period 1	1.00	3 500.00	3 500.00
organization of KOM meeting			Period 2	1.00	0.00	0.00
organization of KOM meeting			Period 3	1.00	0.00	0.00
organization of KOM meeting			Period 4	1.00	0.00	0.00
organization of KOM meeting			Period 5	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 2nd meeting in Greece		person	Period 2	3.00	500.00	1 500.00
travel costs for the participation of the associated partner/project and financial manager to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00

travel costs for the participation of the associated partner/project and financial manager to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 3rd meeting in Serbia		person	Period 3	3.00	700.00	2 100.00
travel costs for the participation of the associated partner/project and financial manager to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 4th meeting in Slovenia		person	Period 4	3.00	700.00	2 100.00
travel costs for the participation of the associated partner/project and financial manager to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00

travel costs for the participation of the associated partner/project and financial manager to attend 5th meeting and final event in Albania			Period 1	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 5th meeting and final event in Albania			Period 2	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 5th meeting and final event in Albania			Period 3	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 5th meeting and final event in Albania			Period 4	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend 5th meeting and final event in Albania		person	Period 5	3.00	500.00	1 500.00
expert for monitoring and evaluation plan		contract	Period 1	1.00	2 000.00	2 000.00
expert for monitoring and evaluation plan		contrac	Period 2	1.00	2 000.00	2 000.00
expert for monitoring and evaluation plan		contrac	Period 3	1.00	2 000.00	2 000.00
expert for monitoring and evaluation plan		contrac	Period 4	1.00	2 000.00	2 000.00
expert for monitoring and evaluation plan		contrac	Period 5	1.00	1 000.00	1 000.00
					<b>Total</b>	<b>91 700.00</b>

External expertise and services			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
analysis of ecological status of waterways and sea		contract	Period 1	1.00	5 000.00	5 000.00
analysis of ecological status of waterways and sea		contract	Period 2	1.00	5 000.00	5 000.00
analysis of ecological status of waterways and sea			Period 3	1.00	0.00	0.00
analysis of ecological status of waterways and sea			Period 4	1.00	0.00	0.00

analysis of ecological status of waterways and sea			Period 5	1.00	0.00	0.00
waste generationa analysis		contract	Period 1	1.00	10 000.00	10 000.00
waste generationa analysis			Period 2	1.00	0.00	0.00
waste generationa analysis			Period 3	1.00	0.00	0.00
waste generationa analysis			Period 4	1.00	0.00	0.00
waste generationa analysis			Period 5	1.00	0.00	0.00
research about state of the art survey on methodologies and technologies for waste management in ports		contract	Period 1	1.00	4 000.00	4 000.00
research about state of the art survey on methodologies and technologies for waste management in ports		contract	Period 2	1.00	4 000.00	4 000.00
research about state of the art survey on methodologies and technologies for waste management in ports			Period 3	1.00	0.00	0.00
research about state of the art survey on methodologies and technologies for waste management in ports			Period 4	1.00	0.00	0.00
research about state of the art survey on methodologies and technologies for waste management in ports			Period 5	1.00	0.00	0.00
SWOT analysis of current port regulation on waste management			Period 1	1.00	0.00	0.00
SWOT analysis of current port regulation on waste management		contract	Period 2	1.00	8 000.00	8 000.00
SWOT analysis of current port regulation on waste management			Period 3	1.00	0.00	0.00
SWOT analysis of current port regulation on waste management			Period 4	1.00	0.00	0.00
SWOT analysis of current port regulation on waste management			Period 5	1.00	0.00	0.00
editing transnational policies for enhancing enviromental status of port			Period 1	1.00	0.00	0.00
editing transnational policies for enhancing enviromental status of port		contract	Period 2	1.00	8 000.00	8 000.00
editing transnational policies for enhancing enviromental status of port			Period 3	1.00	0.00	0.00

editing transnational policies for enhancing enviromental status of port			Period 4	1.00	0.00	0.00
editing transnational policies for enhancing enviromental status of port			Period 5	1.00	0.00	0.00
travel costs for the participation of the associated partner/project manager to attend meeting in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the associated partner/project manager to attend meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the associated partner/project manager to attend meeting in Serbia		person	Period 3	2.00	900.00	1 800.00
travel costs for the participation of the associated partner/project manager to attend meeting in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the associated partner/project manager to attend meeting in Serbia			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>45 800.00</b>

External expertise and services			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of one stakeholder to the trasnational capacity buiding meeting in Italy			Period 1	1.00	0.00	0.00
travel costs for the participation of one stakeholder to the trasnational capacity buiding meeting in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation of one stakeholder to the trasnational capacity buiding meeting in Italy		person	Period 3	1.00	350.00	350.00
travel costs for the participation of one stakeholder to the trasnational capacity buiding meeting in Italy			Period 4	1.00	0.00	0.00

travel costs for the participation of one stakeholder to the trasnational capacity buiding meeting in Italy			Period 5	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 1	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 2	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch		service	Period 3	1.00	3 500.00	3 500.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch		service	Period 4	1.00	3 500.00	3 500.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 5	1.00	0.00	0.00
organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people			Period 1	1.00	0.00	0.00
organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people			Period 2	1.00	0.00	0.00
organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people		service	Period 3	1.00	5 000.00	5 000.00
organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people			Period 4	1.00	0.00	0.00
organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people			Period 5	1.00	0.00	0.00
expert for feasibility study for optimization of port waste reception service in Taranto port			Period 1	1.00	0.00	0.00
expert for feasibility study for optimization of port waste reception service in Taranto port			Period 2	1.00	0.00	0.00
expert for feasibility study for optimization of port waste reception service in Taranto port		service	Period 3	1.00	5 000.00	5 000.00

expert for feasibility study for optimization of port waste reception service in Taranto port		service	Period 4	1.00	5 000.00	5 000.00
expert for feasibility study for optimization of port waste reception service in Taranto port			Period 5	1.00	0.00	0.00
design of the ecoislands			Period 1	1.00	0.00	0.00
design of the ecoislands			Period 2	1.00	0.00	0.00
design of the ecoislands		contract	Period 3	1.00	4 306.00	4 306.00
design of the ecoislands			Period 4	1.00	0.00	0.00
design of the ecoislands			Period 5	1.00	0.00	0.00
testing and monitoring			Period 1	1.00	0.00	0.00
testing and monitoring			Period 2	1.00	0.00	0.00
testing and monitoring			Period 3	1.00	0.00	0.00
testing and monitoring		contract	Period 4	1.00	7 000.00	7 000.00
testing and monitoring			Period 5	1.00	0.00	0.00
editing local monitoring report and final monitoring report			Period 1	1.00	0.00	0.00
editing local monitoring report and final monitoring report			Period 2	1.00	0.00	0.00
editing local monitoring report and final monitoring report			Period 3	1.00	0.00	0.00
editing local monitoring report and final monitoring report			Period 4	1.00	0.00	0.00
editing local monitoring report and final monitoring report		contract	Period 5	1.00	7 000.00	7 000.00
					<b>Total</b>	<b>40 656.00</b>

External expertise and services			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
organization of launch event (location rental, services, catering, fee for speakers, etc)		service	Period 1	1.00	6 000.00	6 000.00
organization of launch event (location rental, services, catering, fee for speakers, etc)			Period 2	1.00	0.00	0.00
organization of launch event (location rental, services, catering, fee for speakers, etc)			Period 3	1.00	0.00	0.00
organization of launch event (location rental, services, catering, fee for speakers, etc)			Period 4	1.00	0.00	0.00
organization of launch event (location rental, services, catering, fee for speakers, etc)			Period 5	1.00	0.00	0.00

travel costs for the participation of the associated partner/project and financial manager to attend to final event in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend to final event in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend to final event in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend to final event in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the associated partner/project and financial manager to attend to final event in Serbia		person	Period 5	3.00	700.00	2 100.00
production of one promotional kit			Period 1	1.00	0.00	0.00
production of one promotional kit		service	Period 2	1.00	3 000.00	3 000.00
production of one promotional kit			Period 3	1.00	0.00	0.00
production of one promotional kit			Period 4	1.00	0.00	0.00
production of one promotional kit			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>11 100.00</b>



Equipment			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
purchase and installation of ecoislands			Period 1	1.00	0.00	0.00
purchase and installation of ecoislands			Period 2	1.00	0.00	0.00
purchase and installation of ecoislands			Period 3	1.00	0.00	0.00
purchase and installation of ecoislands	purchase and installation of ecoislands	item	Period 4	5.00	15 000.00	75 000.00
purchase and installation of ecoislands			Period 5	1.00	0.00	0.00
purchase and installation of sign indication and instruction			Period 1	1.00	0.00	0.00
purchase and installation of sign indication and instruction			Period 2	1.00	0.00	0.00
purchase and installation of sign indication and instruction			Period 3	1.00	0.00	0.00
purchase and installation of sign indication and instruction	purchase and installation of sign indication and instruction	item	Period 4	10.00	250.00	2 500.00
purchase and installation of sign indication and instruction			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>77 500.00</b>

## Project Partner Budget

<b>Name of partner organisation</b>	Central Adriatic Ports Authority
<b>Partner ID</b>	2
<b>Legal status</b>	public
<b>Type of partner</b>	national public authority
<b>Co-financing source</b>	ERDF
<b>Outside (the Union part of) the Programme area</b>	No

Partner Budget		
	Amount	Co-financing rate
<b>Programme co-financing</b>	348 500.00	85.00
<b>Partner contribution</b>	61 500.00	
<b>Partner total eligible budget</b>	410 000.00	

Origin of partner contribution			
Source of contribution	Legal status	% of total partner contribution	Amount
Autorità di Sistema Portuale del Mare Adriatico Centrale	public	0.00 %	0.00
Fondo di Rotazione	automatic public	100.00 %	61 500.00
sub-total public contribution		100.00 %	61 500.00
sub-total private contribution		0.00 %	0.00
<b>Total</b>		<b>100.00 %</b>	<b>61 500.00</b>

Staff costs	
Are you using the flat rate for staff costs?	Yes
Flat rate amount:	20.00
Preparation - WP0	0.00
Management - WP1	11 963.60
Port Environmental Framework - WP2	21 879.80
Enhancing the capacities - WP3	29 289.20
Communication - WP4	4 080.51
<b>Total:</b>	<b>67 213.11</b>

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate percentage:	10.00 %
Preparation - WP0	0.00
Management - WP1	1 196.36
Port Environmental Framework - WP2	2 187.98
Enhancing the capacities - WP3	2 928.92
Communication - WP4	408.05
<b>Total:</b>	<b>6 721.31</b>

Travel and accomodation			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece	travel	travel	Period 2	1.00	300.00	300.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece	accomodation	night	Period 2	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)	meals, local transport. etc	day	Period 2	2.00	60.00	120.00

other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia	travel	travel	Period 3	1.00	600.00	600.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia	accomodation	night	Period 3	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)	meals, local transport. etc	day	Period 3	2.00	60.00	120.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia	travel	travel	Period 4	1.00	500.00	500.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia	accomodation	night	Period 4	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)	meals, local transport. etc	day	Period 4	2.00	60.00	120.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00

travel costs for the participation of the project coordinator to attend 5th meeting in Albania	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania	accomodation	night	Period 5	1.00	70.00	70.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	2.00	60.00	120.00
travel costs for the participation at KOM in Italy	travel	travel	Period 1	2.00	150.00	300.00
travel costs for the participation at KOM in Italy			Period 2	1.00	0.00	0.00

travel costs for the participation at KOM in Italy			Period 3	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 5	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy	accomodation	night	Period 1	2.00	89.00	178.00
accommodation costs for the participation at KOM in Italy			Period 2	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 3	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 4	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 5	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)	meals, local transport. etc	day	Period 1	4.00	70.00	280.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>3 418.00</b>



Travel and accomodation			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation at 3-days-round table			Period 1	1.00	0.00	0.00
travel costs for the participation at 3-days-round table			Period 2	1.00	0.00	0.00
travel costs for the participation at 3-days-round table	travel	travel	Period 3	2.00	600.00	1 200.00
travel costs for the participation at 3-days-round table			Period 4	1.00	0.00	0.00
travel costs for the participation at 3-days-round table			Period 5	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 1	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 2	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table	accomodation	night	Period 3	6.00	70.00	420.00
accommodation costs for the participation at 3-days- round table			Period 4	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 5	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)	meals, local transport. etc	day	Period 3	8.00	60.00	480.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>2 100.00</b>

Travel and accomodation			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total

travel costs for the participation at one day workshop.			Period 1	1.00	0.00	0.00
travel costs for the participation at one day workshop.			Period 2	1.00	0.00	0.00
travel costs for the participation at one day workshop.	travel	travel	Period 3	1.00	150.00	150.00
travel costs for the participation at one day workshop.			Period 4	1.00	0.00	0.00
travel costs for the participation at one day workshop.			Period 5	1.00	0.00	0.00
accommodation costs for the participation at one day workshop			Period 1	1.00	0.00	0.00
accommodation costs for the participation at one day workshop			Period 2	1.00	0.00	0.00
accommodation costs for the participation at one day workshop	accomodation	night	Period 3	2.00	89.00	178.00
accommodation costs for the participation at one day workshop			Period 4	1.00	0.00	0.00
accommodation costs for the participation at one day workshop			Period 5	1.00	0.00	0.00
other costs for the participation at one day workshop. (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at one day workshop. (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at one day workshop. (meals, local transport, and so on)	meals, local transport. etc	day	Period 3	3.00	70.00	210.00
other costs for the participation at one day workshop. (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at one day workshop. (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto	travel	travel	Period 5	1.00	150.00	150.00

accommodation costs for the participation study visit in Taranto			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto	accomodation	night	Period 5	2.00	89.00	178.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	3.00	70.00	210.00
travel costs for the participation at study visit in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Greece			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Greece			Period 3	0.00	0.00	0.00
travel costs for the participation at study visit in Greece			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Greece	travel	travel	Period 5	1.00	400.00	400.00
accommodation costs for the participation study visit in Greece			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Greece			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Greece			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Greece			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Greece	accomodation	night	Period 5	2.00	70.00	140.00

other costs for the participation at study visit in Greece (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Greece (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Greece (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Greece (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Greece (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	3.00	60.00	180.00
travel costs for the participation at study visit in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia	travel	travel	Period 5	1.00	600.00	600.00
accommodation costs for the participation study visit in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00

other costs for the participation at study visit in Serbia (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	3.00	60.00	180.00
travel costs for the participation at study visit in Albania			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Albania			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Albania			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Albania			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Albania	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation study visit in Albania			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Albania			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Albania			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Albania			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Albania	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation at study visit in Albania (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Albania (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Albania (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Albania (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Albania (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	3.00	60.00	180.00
					<b>Total</b>	<b>3 536.00</b>

Travel and accomodation			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation at final event			Period 1	1.00	0.00	0.00
travel costs for the participation at final event			Period 2	1.00	0.00	0.00
travel costs for the participation at final event			Period 3	1.00	0.00	0.00
travel costs for the participation at final event			Period 4	1.00	0.00	0.00
travel costs for the participation at final event	travel	travel	Period 5	2.00	600.00	1 200.00
accommodation costs for the participation at final event			Period 1	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 2	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 3	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 4	1.00	0.00	0.00
accommodation costs for the participation at final event	accomodation	night	Period 5	4.00	70.00	280.00
other costs for the participation at final event(meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)	meals, local transport. etc	day	Period 5	6.00	60.00	360.00
					<b>Total</b>	<b>1 840.00</b>

External expertise and services			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
project manager		contract	Period 1	1.00	4 000.00	4 000.00
project manager		contract	Period 2	1.00	4 000.00	4 000.00
project manager		contract	Period 3	1.00	4 000.00	4 000.00
project manager		contract	Period 4	1.00	4 000.00	4 000.00
project manager		contract	Period 5	1.00	3 000.00	3 000.00
project manager			Period 1	1.00	0.00	0.00
project manager			Period 2	1.00	0.00	0.00
project manager			Period 3	1.00	0.00	0.00
project manager			Period 4	1.00	0.00	0.00
project manager		contract	Period 5	1.00	2 000.00	2 000.00
financial manager		contract	Period 1	1.00	5 000.00	5 000.00
financial manager		contract	Period 2	1.00	5 000.00	5 000.00
financial manager		contract	Period 3	1.00	5 000.00	5 000.00
financial manager		contract	Period 4	1.00	5 000.00	5 000.00
financial manager		contract	Period 5	1.00	4 000.00	4 000.00
financial manager			Period 1	1.00	0.00	0.00
financial manager			Period 2	1.00	0.00	0.00
financial manager			Period 3	1.00	0.00	0.00
financial manager			Period 4	1.00	0.00	0.00
financial manager		contract	Period 5	1.00	2 000.00	2 000.00
FLC		contract	Period 1	1.00	900.00	900.00
FLC		contract	Period 2	1.00	900.00	900.00
FLC		contract	Period 3	1.00	900.00	900.00
FLC		contract	Period 4	1.00	900.00	900.00
FLC		contract	Period 5	1.00	400.00	400.00
FLC			Period 1	1.00	0.00	0.00
FLC			Period 2	1.00	0.00	0.00
FLC			Period 3	1.00	0.00	0.00
FLC			Period 4	1.00	0.00	0.00
FLC		contract	Period 5	1.00	600.00	600.00
expert for monitoring and evaluation plan		contract	Period 1	1.00	1 000.00	1 000.00
expert for monitoring and evaluation plan		contract	Period 2	1.00	1 000.00	1 000.00
expert for monitoring and evaluation plan		contract	Period 3	1.00	1 000.00	1 000.00
expert for monitoring and evaluation plan		contract	Period 4	1.00	1 000.00	1 000.00
expert for monitoring and evaluation plan		contract	Period 5	1.00	800.00	800.00
					<b>Total</b>	<b>56 400.00</b>

External expertise and services			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
External company to carry out analysis of ecological status of waterways and sea		contract	Period 1	1.00	10 000.00	10 000.00

External company to carry out analysis of ecological status of waterways and sea		contract	Period 2	1.00	10 000.00	10 000.00
External company to carry out analysis of ecological status of waterways and sea			Period 3	1.00	0.00	0.00
External company to carry out analysis of ecological status of waterways and sea			Period 4	1.00	0.00	0.00
External company to carry out analysis of ecological status of waterways and sea			Period 5	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis		contract	Period 1	1.00	15 000.00	15 000.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 2	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 3	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 4	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 5	1.00	0.00	0.00
1 expert for report on port waste facilities			Period 1	1.00	0.00	0.00
1 expert for report on port waste facilities		contract	Period 2	1.00	18 000.00	18 000.00
1 expert for report on port waste facilities			Period 3	1.00	0.00	0.00
1 expert for report on port waste facilities			Period 4	1.00	0.00	0.00
1 expert for report on port waste facilities			Period 5	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 1	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area		contract	Period 2	1.00	9 000.00	9 000.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 3	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 4	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 5	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 1	1.00	0.00	0.00
Technical expert for state-of-art survey		contract	Period 2	1.00	14 000.00	14 000.00



Technical expert for state-of-art survey			Period 3	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 4	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 5	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 1	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 2	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management		contract	Period 3	1.00	23 000.00	23 000.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 4	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 5	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 1	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 2	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs		contract	Period 3	1.00	8 299.00	8 299.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 4	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>107 299.00</b>

External expertise and services			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total

Organization of transnational 2 days capacity building for at least 10 person (port authorities and stakeholder) with participation of partner representatives (in total 17 people). Cost for conference room, speaker fee (2 person/1300€)			Period 1	1.00	0.00	0.00
Organization of transnational 2 days capacity building for at least 10 person (port authorities and stakeholder) with participation of partner representatives (in total 17 people). Cost for conference room, speaker fee (2 person/1300€)			Period 2	1.00	0.00	0.00
Organization of transnational 2 days capacity building for at least 10 person (port authorities and stakeholder) with participation of partner representatives (in total 17 people). Cost for conference room, speaker fee (2 person/1300€)		contract	Period 3	1.00	8 600.00	8 600.00
Organization of transnational 2 days capacity building for at least 10 person (port authorities and stakeholder) with participation of partner representatives (in total 17 people). Cost for conference room, speaker fee (2 person/1300€)			Period 4	1.00	0.00	0.00
Organization of transnational 2 days capacity building for at least 10 person (port authorities and stakeholder) with participation of partner representatives (in total 17 people). Cost for conference room, speaker fee (2 person/1300€)			Period 5	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 1	1.00	0.00	0.00

organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 2	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 3	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.		contract	Period 4	1.00	8 000.00	8 000.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 5	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in Ancona			Period 1	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in Ancona			Period 2	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in Ancona		contract	Period 3	1.00	27 500.00	27 500.00
Feasibility study for optimization of port waste reception services in Ancona		contract	Period 4	1.00	27 500.00	27 500.00
Feasibility study for optimization of port waste reception services in Ancona			Period 5	1.00	0.00	0.00
testing and monitoring phase			Period 1	1.00	0.00	0.00
testing and monitoring phase			Period 2	1.00	0.00	0.00
testing and monitoring phase			Period 3	1.00	0.00	0.00
testing and monitoring phase		contract	Period 4	1.00	9 000.00	9 000.00
testing and monitoring phase		contract	Period 5	1.00	9 000.00	9 000.00

preparing local monitoring report			Period 1	1.00	0.00	0.00
preparing local monitoring report			Period 2	1.00	0.00	0.00
preparing local monitoring report			Period 3	1.00	0.00	0.00
preparing local monitoring report			Period 4	1.00	0.00	0.00
preparing local monitoring report		contract	Period 5	1.00	13 000.00	13 000.00
					<b>Total</b>	<b>102 600.00</b>

External expertise and services			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
One communication manager as support for the content development and eventual translation of content from national language/English			Period 1	1.00	0.00	0.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 2	1.00	1 100.00	1 100.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 3	1.00	1 100.00	1 100.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 4	1.00	1 100.00	1 100.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 5	1.00	1 100.00	1 100.00
Production of n. 1 promotional kit			Period 1	1.00	0.00	0.00
Production of n. 1 promotional kit		contract	Period 2	1.00	2 962.58	2 962.58
Production of n. 1 promotional kit			Period 3	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 4	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 5	1.00	0.00	0.00
Communication manager for social media and press			Period 1	1.00	0.00	0.00
Communication manager for social media and press		contract	Period 2	1.00	2 800.00	2 800.00
Communication manager for social media and press		contract	Period 3	1.00	2 800.00	2 800.00
Communication manager for social media and press		contract	Period 4	1.00	2 800.00	2 800.00
Communication manager for social media and press		contract	Period 5	1.00	2 800.00	2 800.00
					<b>Total</b>	<b>18 562.58</b>

Equipment			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
Purchase of equipment for monitoring water quality (ocenographic equipment for water parametric measurements and data acquisition)			Period 1	1.00	0.00	0.00
Purchase of equipment for monitoring water quality (ocenographic equipment for water parametric measurements and data acquisition)			Period 2	1.00	0.00	0.00
Purchase of equipment for monitoring water quality (ocenographic equipment for water parametric measurements and data acquisition)			Period 3	1.00	0.00	0.00
Purchase of equipment for monitoring water quality (ocenographic equipment for water parametric measurements and data acquisition)	Purchase of equipment for monitoring water quality (ocenographic equipment for water parametric measurements and data acquisition)	per item	Period 4	1.00	15 000.00	15 000.00
Purchase of equipment for monitoring water quality (ocenographic equipment for water parametric measurements and data acquisition)	Purchase of equipment for monitoring water quality (ocenographic equipment for water parametric measurements and data acquisition)	per item	Period 5	1.00	25 310.00	25 310.00
					<b>Total</b>	<b>40 310.00</b>

## Project Partner Budget

<b>Name of partner organisation</b>	IGOUMENITSA PORT AUTHORITY S.A
<b>Partner ID</b>	3
<b>Legal status</b>	public
<b>Type of partner</b>	infrastructure and (public) service provider
<b>Co-financing source</b>	ERDF
<b>Outside (the Union part of) the Programme area</b>	No

Partner Budget		
	Amount	Co-financing rate
<b>Programme co-financing</b>	323 000.00	85.00
<b>Partner contribution</b>	57 000.00	
<b>Partner total eligible budget</b>	380 000.00	

Origin of partner contribution			
Source of contribution	Legal status	% of total partner contribution	Amount
ΟΡΓΑΝΙΣΜΟΣ ΛΙΜΕΝΟΣ ΗΓΟΥΜΕΝΙΤΣΑΣ Α.Ε	public	0.00 %	0.00
public investments programme	automatic public	100.00 %	57 000.00
sub-total public contribution		100.00 %	57 000.00
sub-total private contribution		0.00 %	0.00
<b>Total</b>		<b>100.00 %</b>	<b>57 000.00</b>

Staff costs	
Are you using the flat rate for staff costs?	Yes
Flat rate amount:	20.00
Preparation - WP0	0.00
Management - WP1	8 377.60
Port Environmental Framework - WP2	20 460.00
Enhancing the capacities - WP3	29 937.00
Communication - WP4	3 520.48
<b>Total:</b>	<b>62 295.08</b>

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate percentage:	10.00 %
Preparation - WP0	0.00
Management - WP1	837.76
Port Environmental Framework - WP2	2 046.00
Enhancing the capacities - WP3	2 993.70
Communication - WP4	352.04
<b>Total:</b>	<b>6 229.50</b>

Travel and accomodation			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia	travel	travel	Period 3	1.00	500.00	500.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia	accomodation	night	Period 3	2.00	70.00	140.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00



other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)	meals, local transport. etc	day	Period 3	3.00	60.00	180.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia	travel	travel	Period 4	1.00	600.00	600.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia	accomodation	night	Period 4	2.00	70.00	140.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)	meals, local transport. etc	day	Period 4	3.00	60.00	180.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania	travel	travel	Period 5	1.00	300.00	300.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania	accomodation	night	Period 5	1.00	70.00	70.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	2.00	60.00	120.00
travel costs for the participation at KOM in Italy	travel	travel	Period 1	2.00	400.00	800.00
travel costs for the participation at KOM in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 3	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 5	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy	accomodation	night	Period 1	2.00	89.00	178.00
accommodation costs for the participation at KOM in Italy			Period 2	1.00	0.00	0.00

accommodation costs for the participation at KOM in Italy			Period 3	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 4	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 5	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)	meals, local transport. etc	day	Period 1	4.00	70.00	280.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>3 488.00</b>

Travel and accomodation			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation at 3-days-round table in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation at 3-days-round table in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation at 3-days-round table in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation at 3-days-round table in Serbia	travel	travel	Period 4	2.00	500.00	1 000.00
travel costs for the participation at 3-days-round table in Serbia			Period 5	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 1	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 2	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 3	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table	accomodation	night	Period 4	6.00	70.00	420.00
accommodation costs for the participation at 3-days- round table			Period 5	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)	meals, local transport. etc	day	Period 4	8.00	60.00	480.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>1 900.00</b>

Travel and accomodation			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total

travel costs for the participation at transnational capacity building			Period 1	1.00	0.00	0.00
travel costs for the participation at transnational capacity building			Period 2	1.00	0.00	0.00
travel costs for the participation at transnational capacity building	travel	travel	Period 3	1.00	450.00	450.00
travel costs for the participation at transnational capacity building			Period 4	1.00	0.00	0.00
travel costs for the participation at transnational capacity building			Period 5	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building			Period 1	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building			Period 2	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building	accomodation	night	Period 3	2.00	80.00	160.00
accommodation costs for the participation at transnational capacity building			Period 4	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building			Period 5	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)	meals, local transport. etc	day	Period 3	3.00	70.00	210.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 5	1.00	0.00	0.00

travel costs for the participation at study visit in Taranto			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto	travel	travel	Period 5	1.00	400.00	400.00
accommodation costs for the participation study visit in Taranto			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto	accomodation	night	Period 5	2.00	80.00	160.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	3.00	70.00	210.00
travel costs for the participation at study visit in Ancona			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona	travel	travel	Period 5	1.00	450.00	450.00

accommodation costs for the participation study visit in Ancona			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona	accomodation	night	Period 5	2.00	80.00	160.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	3.00	70.00	210.00
travel costs for the participation at study visit in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation study visit in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia	accomodation	night	Period 5	2.00	70.00	140.00



other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	3.00	60.00	180.00
travel costs for the participation at study visit in Croatia			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia	travel	travel	Period 5	1.00	600.00	600.00
accommodation costs for the participation study visit in Croatia			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00

other costs for the participation at study visit in Croatia (meals, local transport, and so on)	meals, local transport. etc	day	Period 5	3.00	60.00	180.00
					<b>Total</b>	<b>4 150.00</b>

Travel and accomodation			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation at final event in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation at final event in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation at final event in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation at final event in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation at final event in Serbia	travel	travel	Period 5	2.00	500.00	1 000.00
accommodation costs for the participation at final event			Period 1	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 2	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 3	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 4	1.00	0.00	0.00
accommodation costs for the participation at final event	accomodation	night	Period 5	4.00	70.00	280.00
other costs for the participation at final event(meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)	meals, local transport. etc	day	Period 5	6.00	60.00	360.00
					<b>Total</b>	<b>1 640.00</b>

External expertise and services			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
project manager		contract	Period 1	1.00	3 000.00	3 000.00
project manager		contract	Period 2	1.00	3 000.00	3 000.00
project manager		contract	Period 3	1.00	3 000.00	3 000.00
project manager		contract	Period 4	1.00	3 000.00	3 000.00
project manager		contract	Period 5	1.00	2 000.00	2 000.00
project manager			Period 1	1.00	0.00	0.00
project manager			Period 2	1.00	0.00	0.00
project manager			Period 3	1.00	0.00	0.00
project manager			Period 4	1.00	0.00	0.00
project manager		contract	Period 5	1.00	1 000.00	1 000.00
financial manager		contract	Period 1	1.00	3 500.00	3 500.00
financial manager		contract	Period 2	1.00	3 500.00	3 500.00
financial manager		contract	Period 3	1.00	3 500.00	3 500.00
financial manager		contract	Period 4	1.00	3 500.00	3 500.00
financial manager		contract	Period 5	1.00	2 000.00	2 000.00
financial manager			Period 1	1.00	0.00	0.00
financial manager			Period 2	1.00	0.00	0.00
financial manager			Period 3	1.00	0.00	0.00
financial manager			Period 4	1.00	0.00	0.00
financial manager		contract	Period 5	1.00	1 000.00	1 000.00
expert for monitoring and evaluation plan		contract	Period 1	1.00	800.00	800.00
expert for monitoring and evaluation plan		contract	Period 2	1.00	800.00	800.00
expert for monitoring and evaluation plan		contract	Period 3	1.00	800.00	800.00
expert for monitoring and evaluation plan		contract	Period 4	1.00	800.00	800.00
expert for monitoring and evaluation plan		contract	Period 5	1.00	600.00	600.00
Organisation of 2nd project meeting			Period 1	1.00	0.00	0.00
Organisation of 2nd project meeting		contract	Period 2	1.00	2 600.00	2 600.00
Organisation of 2nd project meeting			Period 3	1.00	0.00	0.00
Organisation of 2nd project meeting			Period 4	1.00	0.00	0.00
Organisation of 2nd project meeting			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>38 400.00</b>

External expertise and services			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
External company to carry out analysis of ecological status of waterways and sea		contract	Period 1	1.00	8 500.00	8 500.00

External company to carry out analysis of ecological status of waterways and sea		contract	Period 2	1.00	8 500.00	8 500.00
External company to carry out analysis of ecological status of waterways and sea			Period 3	1.00	0.00	0.00
External company to carry out analysis of ecological status of waterways and sea			Period 4	1.00	0.00	0.00
External company to carry out analysis of ecological status of waterways and sea			Period 5	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis		contract	Period 1	1.00	12 000.00	12 000.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 2	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 3	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 4	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 5	1.00	0.00	0.00
1 expert for the collection of partner reports and editing of final analysis			Period 1	1.00	0.00	0.00
1 expert for the collection of partner reports and editing of final analysis		contract	Period 2	1.00	7 500.00	7 500.00
1 expert for the collection of partner reports and editing of final analysis			Period 3	1.00	0.00	0.00
1 expert for the collection of partner reports and editing of final analysis			Period 4	1.00	0.00	0.00
1 expert for the collection of partner reports and editing of final analysis			Period 5	1.00	0.00	0.00
1 expert for report on port waste facilities			Period 1	1.00	0.00	0.00
1 expert for report on port waste facilities		contract	Period 2	1.00	12 000.00	12 000.00
1 expert for report on port waste facilities			Period 3	1.00	0.00	0.00
1 expert for report on port waste facilities			Period 4	1.00	0.00	0.00
1 expert for report on port waste facilities			Period 5	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 1	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area		contract	Period 2	1.00	6 000.00	6 000.00

Contribution for mapping the good practices in waste management in port and navigable area			Period 3	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 4	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 5	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 1	1.00	0.00	0.00
Technical expert for state-of-art survey		contract	Period 2	1.00	14 000.00	14 000.00
Technical expert for state-of-art survey			Period 3	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 4	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 5	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 1	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 2	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management		contract	Period 3	1.00	18 000.00	18 000.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 4	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 5	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 1	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 2	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs		contract	Period 3	1.00	13 900.00	13 900.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 4	1.00	0.00	0.00

1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>100 400.00</b>

External expertise and services			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 1	1.00	0.00	0.00
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 2	1.00	0.00	0.00
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost		person	Period 3	2.00	2 500.00	5 000.00
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 4	1.00	0.00	0.00
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 5	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 1	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 2	1.00	0.00	0.00

organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 3	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.		contract	Period 4	1.00	8 000.00	8 000.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 5	1.00	0.00	0.00
Preparation of local report and collecting local reports from other countries and editing final report			Period 1	1.00	0.00	0.00
Preparation of local report and collecting local reports from other countries and editing final report			Period 2	1.00	0.00	0.00
Preparation of local report and collecting local reports from other countries and editing final report			Period 3	1.00	0.00	0.00
Preparation of local report and collecting local reports from other countries and editing final report		contract	Period 4	1.00	3 500.00	3 500.00
Preparation of local report and collecting local reports from other countries and editing final report			Period 5	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Greek Programme territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering			Period 1	1.00	0.00	0.00

Organization of one day workshop for cruising ships in Greek Programme territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering			Period 2	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Greek Programme territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering		contract	Period 3	1.00	9 000.00	9 000.00
Organization of one day workshop for cruising ships in Greek Programme territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering			Period 4	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Greek Programme territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering			Period 5	1.00	0.00	0.00
Production of n. 3 educational video clips			Period 1	1.00	0.00	0.00
Production of n. 3 educational video clips			Period 2	1.00	0.00	0.00
Production of n. 3 educational video clips		contract	Period 3	1.00	21 000.00	21 000.00
Production of n. 3 educational video clips			Period 4	1.00	0.00	0.00
Production of n. 3 educational video clips			Period 5	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in Igoumenitsa			Period 1	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in Igoumenitsa			Period 2	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in Igoumenitsa		contract	Period 3	1.00	13 500.00	13 500.00
Feasibility study for optimization of port waste reception services in Igoumenitsa		contract	Period 4	1.00	13 500.00	13 500.00
Feasibility study for optimization of port waste reception services in Igoumenitsa			Period 5	1.00	0.00	0.00



design and production of sign indications and instructions for separate waste collection			Period 1	1.00	0.00	0.00
design and production of sign indications and instructions for separate waste collection			Period 2	1.00	0.00	0.00
design and production of sign indications and instructions for separate waste collection			Period 3	1.00	0.00	0.00
design and production of sign indications and instructions for separate waste collection		contract	Period 4	1.00	20 000.00	20 000.00
design and production of sign indications and instructions for separate waste collection			Period 5	1.00	0.00	0.00
testing and monitoring phase			Period 1	1.00	0.00	0.00
testing and monitoring phase			Period 2	1.00	0.00	0.00
testing and monitoring phase			Period 3	1.00	0.00	0.00
testing and monitoring phase		contract	Period 4	1.00	3 000.00	3 000.00
testing and monitoring phase		contract	Period 5	1.00	3 000.00	3 000.00
preparing local monitoring report			Period 1	1.00	0.00	0.00
preparing local monitoring report			Period 2	1.00	0.00	0.00
preparing local monitoring report			Period 3	1.00	0.00	0.00
preparing local monitoring report			Period 4	1.00	0.00	0.00
preparing local monitoring report		contract	Period 5	1.00	7 000.00	7 000.00
					<b>Total</b>	<b>106 500.00</b>

External expertise and services			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
One communication manager as support for the content development and eventual translation of content from national language/English			Period 1	1.00	0.00	0.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 2	1.00	900.00	900.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 3	1.00	900.00	900.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 4	1.00	900.00	900.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 5	1.00	900.00	900.00
Production of n. 1 promotional kit			Period 1	1.00	0.00	0.00
Production of n. 1 promotional kit		contract	Period 2	1.00	2 962.42	2 962.42
Production of n. 1 promotional kit			Period 3	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 4	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 5	1.00	0.00	0.00
Communication manager for social media and press			Period 1	1.00	0.00	0.00
Communication manager for social media and press		contract	Period 2	1.00	2 350.00	2 350.00
Communication manager for social media and press		contract	Period 3	1.00	2 350.00	2 350.00
Communication manager for social media and press		contract	Period 4	1.00	2 350.00	2 350.00
Communication manager for social media and press		contract	Period 5	1.00	2 350.00	2 350.00
					<b>Total</b>	<b>15 962.42</b>

Equipment			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
Purchase and instalation of ecoislands			Period 1	1.00	0.00	0.00
Purchase and instalation of ecoislands			Period 2	1.00	0.00	0.00
Purchase and instalation of ecoislands			Period 3	1.00	0.00	0.00
Purchase and instalation of ecoislands	Purchase and instalation of ecoislands	per item	Period 4	1.00	39 035.00	39 035.00
Purchase and instalation of ecoislands			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>39 035.00</b>

## Project Partner Budget

<b>Name of partner organisation</b>	Zadar County Rural Development Agency
<b>Partner ID</b>	4
<b>Legal status</b>	public
<b>Type of partner</b>	sectoral agency
<b>Co-financing source</b>	ERDF
<b>Outside (the Union part of) the Programme area</b>	No

Partner Budget		
	Amount	Co-financing rate
<b>Programme co-financing</b>	280 500.00	85.00
<b>Partner contribution</b>	49 500.00	
<b>Partner total eligible budget</b>	330 000.00	

Origin of partner contribution			
Source of contribution	Legal status	% of total partner contribution	Amount
Agencija za ruralni razvoj Zadarske županije	public	100.00 %	49 500.00
sub-total public contribution		100.00 %	49 500.00
sub-total private contribution		0.00 %	0.00
<b>Total</b>		<b>100.00 %</b>	<b>49 500.00</b>

Staff costs	
Are you using the flat rate for staff costs?	No
Preparation - WP0	0.00
Management - WP1	91 500.00
Port Environmental Framework - WP2	12 600.00
Enhancing the capacities - WP3	14 400.00
Communication - WP4	32 600.00
<b>Total:</b>	<b>151 100.00</b>

Staff costs			Management - WP1			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Full-time	project management	month	Period 1	6.00	1 500.00	9 000.00
Full-time	project management	month	Period 2	6.00	1 500.00	9 000.00
Full-time	project management	month	Period 3	6.00	1 500.00	9 000.00
Full-time	project management	month	Period 4	6.00	1 500.00	9 000.00
Full-time	project management	month	Period 5	6.00	1 500.00	9 000.00
Full-time	administrative assistant	month	Period 1	6.00	750.00	4 500.00
Full-time	administrative assistant	month	Period 2	6.00	750.00	4 500.00
Full-time	administrative assistant	month	Period 3	6.00	750.00	4 500.00
Full-time	administrative assistant	month	Period 4	6.00	750.00	4 500.00
Full-time	administrative assistant	month	Period 5	6.00	750.00	4 500.00
Full-time	monitoring and evaluation officer	month	Period 1	6.00	1 000.00	6 000.00
Full-time	monitoring and evaluation officer	month	Period 2	6.00	1 000.00	6 000.00
Full-time	monitoring and evaluation officer	month	Period 3	3.00	1 000.00	3 000.00
Full-time	monitoring and evaluation officer	month	Period 4	3.00	1 000.00	3 000.00
Full-time	monitoring and evaluation officer	month	Period 5	6.00	1 000.00	6 000.00
					<b>Total</b>	<b>91 500.00</b>

Staff costs			Port Environmental Framework - WP2			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Full-time	technical staff	month	Period 1	3.00	900.00	2 700.00
Full-time	technical staff	month	Period 2	2.00	900.00	1 800.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Full-time	mapping the good practices in waste management in port and navigable area	month	Period 1	3.00	900.00	2 700.00
Full-time	mapping the good practices in waste management in port and navigable area	month	Period 2	1.00	900.00	900.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
Full-time	editing transnational policies for enhancing enviromental status of port	month	Period 2	3.00	900.00	2 700.00
Full-time	editing transnational policies for enhancing enviromental status of port	month	Period 3	2.00	900.00	1 800.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>12 600.00</b>

Staff costs			Enhancing the capacities - WP3			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Full-time	organization of the capacity local building meeting	month	Period 3	1.00	900.00	900.00
Full-time	organization of the capacity local building meeting	month	Period 4	3.00	900.00	2 700.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Full-time	organization of the capacity local building meeting	month	Period 3	2.00	900.00	1 800.00
Full-time	organization of the capacity local building meeting	month	Period 4	3.00	900.00	2 700.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Full-time	organization of the cruising ship workshop	month	Period 3	2.00	900.00	1 800.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Full-time	organization of the cruising ship workshop	month	Period 3	1.00	900.00	900.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Full-time	feasibility study for optimization of port waste capacities	month	Period 3	1.00	900.00	900.00
Full-time	feasibility study for optimization of port waste capacities	month	Period 4	3.00	900.00	2 700.00
			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>14 400.00</b>

Staff costs			Communication - WP4			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Full-time	support in the creation of communication plan	month	Period 1	1.00	1 000.00	1 000.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Full-time	support for the content development and eventual translation of the content	month	Period 1	2.00	1 100.00	2 200.00
Full-time	support for the content development and eventual translation of the content	month	Period 2	3.00	1 100.00	3 300.00
Full-time	support for the content development and eventual translation of the content	month	Period 3	3.00	1 100.00	3 300.00
Full-time	support for the content development and eventual translation of the content	month	Period 4	3.00	1 100.00	3 300.00
Full-time	support for the content development and eventual translation of the content	month	Period 5	3.00	1 100.00	3 300.00
Full-time	general coordination for the organization of launch event	month	Period 1	1.00	1 100.00	1 100.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Full-time	support for digital communicationa activities (newsletter and social media) and press review	month	Period 1	2.00	1 100.00	2 200.00
Full-time	support for digital communicationa activities (newsletter and social media) and press review	month	Period 2	3.00	1 100.00	3 300.00
Full-time	support for digital communicationa activities (newsletter and social media) and press review	month	Period 3	3.00	1 100.00	3 300.00
Full-time	support for digital communicationa activities (newsletter and social media) and press review	month	Period 4	3.00	1 100.00	3 300.00
Full-time	support for digital communicationa activities (newsletter and social media) and press review	month	Period 5	3.00	1 000.00	3 000.00
					<b>Total</b>	<b>32 600.00</b>

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate percentage:	10.00 %
Preparation - WP0	0.00
Management - WP1	9 150.00
Port Environmental Framework - WP2	1 260.00
Enhancing the capacities - WP3	1 440.00
Communication - WP4	3 260.00
<b>Total:</b>	<b>15 110.00</b>

<b>Travel and accomodation</b>	Management - WP1
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Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for the participation of the project coordinator and financial manager to attend Kom in Italy	2 travel + 4 night accommodation + 6 day (meals, local transport, etc.)	travel	Period 1	1.00	2 100.00	2 100.00
costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 3	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 4	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 5	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece	2 travel + 4 night accommodation + 6 day (meals, local transport, etc.)	travel	Period 2	1.00	1 840.00	1 840.00
costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia	2 travel + 4 night accommodation + 6 day (meals, local transport, etc.)	travel	Period 3	1.00	1 320.00	1 320.00
costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00



costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 4th meeting in Slovenia	2 travel + 4 night accommodation + 6 day (meals, local transport, etc.)	travel	Period 4	1.00	1 040.00	1 040.00
costs for the participation of the project coordinator and financial manager to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania	2 travel +4 night accommodation +6 day (meals, local transport, etc.)	travel	Period 5	1.00	1 580.00	1 580.00
					<b>Total</b>	<b>7 880.00</b>

Travel and accomodation			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend meeting in Serbia	1 travel + 3 night accommodation + 6 day (meals, local transport, etc.)	travel	Period 3	1.00	970.00	970.00
costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 4	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>970.00</b>

Travel and accomodation			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy	1 travel + 2 night accommodation + 4 day (meals, local transport, etc.)	travel	Period 3	1.00	1 120.00	1 120.00
costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 4	1.00	0.00	0.00
costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 5	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 2	1.00	0.00	0.00

costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 3	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Italy	1 travel + 2 night accommodation + 4 day (meals, local transport, etc.)	travel	Period 4	1.00	1 120.00	1 120.00
costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 5	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 3	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 4	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Serbia	1 travel +2 night accommodation +4 day (meals, local transport, etc.)	travel	Period 5	1.00	780.00	780.00
costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 3	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 4	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend study visit in Greece	1 travel +2 night accommodation +4 day (meals, local transport, etc.)	travel	Period 5	1.00	980.00	980.00
					<b>Total</b>	<b>4 000.00</b>

Travel and accomodation			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for the participation of the project coordinator and financial manager to attend launch event in Italy	1 travel +2 night accommodation +4 day (meals, local transport, etc.)	travel	Period 1	1.00	1 120.00	1 120.00
costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 3	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 4	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 5	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 1	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 2	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 3	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 4	1.00	0.00	0.00
costs for the participation of the project coordinator and financial manager to attend final event in Serbia	1 travel +2 night accommodation +4 day (meals, local transport, etc.)	travel	Period 5	1.00	780.00	780.00
					<b>Total</b>	<b>1 900.00</b>

External expertise and services			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
FLC	FLC	service	Period 1	1.00	520.00	520.00
FLC	FLC	service	Period 2	1.00	520.00	520.00
FLC	FLC	service	Period 3	1.00	520.00	520.00
FLC	FLC	service	Period 4	1.00	520.00	520.00
FLC	FLC	service	Period 5	1.00	520.00	520.00
FLC			Period 1	1.00	0.00	0.00
FLC			Period 2	1.00	0.00	0.00
FLC			Period 3	1.00	0.00	0.00
FLC			Period 4	1.00	0.00	0.00
FLC	FLC	service	Period 5	1.00	520.00	520.00
travel costs for the participation of associated partner to the meetings	travel costs for the participation of associated partner to the meetings	per event	Period 1	1.00	1 400.00	1 400.00
travel costs for the participation of associated partner to the meetings	travel costs for the participation of associated partner to the meetings	per event	Period 2	1.00	1 400.00	1 400.00
travel costs for the participation of associated partner to the meetings	travel costs for the participation of associated partner to the meetings	per event	Period 3	1.00	1 400.00	1 400.00
travel costs for the participation of associated partner to the meetings	travel costs for the participation of associated partner to the meetings	per event	Period 4	1.00	1 400.00	1 400.00
travel costs for the participation of associated partner to the meetings	travel costs for the participation of associated partner to the meetings	per event	Period 5	1.00	1 400.00	1 400.00
					<b>Total</b>	<b>10 120.00</b>

External expertise and services			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
analysis of ecological status of waterways and sea	analysis of ecological status of waterways and sea	contract	Period 1	1.00	2 000.00	2 000.00
analysis of ecological status of waterways and sea	analysis of ecological status of waterways and sea	contract	Period 2	1.00	2 000.00	2 000.00
analysis of ecological status of waterways and sea			Period 3	1.00	0.00	0.00
analysis of ecological status of waterways and sea			Period 4	1.00	0.00	0.00
analysis of ecological status of waterways and sea			Period 5	1.00	0.00	0.00
analysis of vessel flow	analysis of vessel flow	contract	Period 1	1.00	2 000.00	2 000.00
analysis of vessel flow			Period 2	1.00	0.00	0.00
analysis of vessel flow			Period 3	1.00	0.00	0.00
analysis of vessel flow			Period 4	1.00	0.00	0.00

analysis of vessel flow			Period 5	1.00	0.00	0.00
waste generation analysis	waste generation analysis	contract	Period 1	1.00	3 000.00	3 000.00
waste generation analysis			Period 2	1.00	0.00	0.00
waste generation analysis			Period 3	1.00	0.00	0.00
waste generation analysis			Period 4	1.00	0.00	0.00
waste generation analysis			Period 5	1.00	0.00	0.00
report on port waste facilities	report on port waste facilities	contract	Period 1	1.00	2 500.00	2 500.00
report on port waste facilities	report on port waste facilities	contract	Period 2	1.00	2 500.00	2 500.00
report on port waste facilities			Period 3	1.00	0.00	0.00
report on port waste facilities			Period 4	1.00	0.00	0.00
report on port waste facilities			Period 5	1.00	0.00	0.00
research about state of the art survey on methodologies and technologies for waste management in ports	research about state of the art survey on methodologies and technologies for waste management in ports	contract	Period 1	1.00	3 000.00	3 000.00
research about state of the art survey on methodologies and technologies for waste management in ports	research about state of the art survey on methodologies and technologies for waste management in ports	contract	Period 2	1.00	3 000.00	3 000.00
research about state of the art survey on methodologies and technologies for waste management in ports			Period 3	1.00	0.00	0.00
research about state of the art survey on methodologies and technologies for waste management in ports			Period 4	1.00	0.00	0.00
research about state of the art survey on methodologies and technologies for waste management in ports			Period 5	1.00	0.00	0.00
SWOT analysis of current port regulation on waste management			Period 1	1.00	0.00	0.00
SWOT analysis of current port regulation on waste management	SWOT analysis of current port regulation on waste management	contract	Period 2	1.00	3 000.00	3 000.00
SWOT analysis of current port regulation on waste management	SWOT analysis of current port regulation on waste management	contract	Period 3	1.00	3 000.00	3 000.00
SWOT analysis of current port regulation on waste management			Period 4	1.00	0.00	0.00
SWOT analysis of current port regulation on waste management			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>26 000.00</b>

External expertise and services			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total

travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy			Period 1	1.00	0.00	0.00
travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy	travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy	person	Period 3	2.00	1 200.00	2 400.00
travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy			Period 5	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 1	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 2	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch	organization of the capacity local building meeting includes location rental, speaker fee and lunch	service	Period 3	1.00	4 000.00	4 000.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch	organization of the capacity local building meeting includes location rental, speaker fee and lunch	service	Period 4	1.00	3 500.00	3 500.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 5	1.00	0.00	0.00
organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people			Period 1	1.00	0.00	0.00

organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people			Period 2	1.00	0.00	0.00
organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people	organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people	service	Period 3	1.00	5 000.00	5 000.00
organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people			Period 4	1.00	0.00	0.00
organization of the cruising ship workshop includes location rental, speaker fee, lunch and travel fo five people			Period 5	1.00	0.00	0.00
design of the ecoislands			Period 1	1.00	0.00	0.00
design of the ecoislands			Period 2	1.00	0.00	0.00
design of the ecoislands	design of the ecoislands	person	Period 3	1.00	4 700.00	4 700.00
design of the ecoislands			Period 4	1.00	0.00	0.00
design of the ecoislands			Period 5	1.00	0.00	0.00
testing and monitoring			Period 1	1.00	0.00	0.00
testing and monitoring			Period 2	1.00	0.00	0.00
testing and monitoring			Period 3	1.00	0.00	0.00
testing and monitoring	testing and monitoring	contract	Period 4	1.00	5 000.00	5 000.00
testing and monitoring			Period 5	1.00	0.00	0.00
editing local monitoring report			Period 1	1.00	0.00	0.00
editing local monitoring report			Period 2	1.00	0.00	0.00
editing local monitoring report			Period 3	1.00	0.00	0.00
editing local monitoring report			Period 4	1.00	0.00	0.00
editing local monitoring report	editing local monitoring report	contract	Period 5	1.00	3 020.00	3 020.00
					<b>Total</b>	<b>27 620.00</b>



External expertise and services			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 1	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 2	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 3	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 4	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 5	1.00	0.00	0.00
production of one promotional kit			Period 1	1.00	0.00	0.00
production of one promotional kit	production of one promotional kit (1 roll-up, 300 flyers, 300 pens, 300 block notes, 100 USB, 300 folders)	service	Period 2	1.00	2 800.00	2 800.00
production of one promotional kit			Period 3	1.00	0.00	0.00
production of one promotional kit			Period 4	1.00	0.00	0.00
production of one promotional kit			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>2 800.00</b>

Equipment			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
purchase and installation of ecoislands			Period 1	1.00	0.00	0.00
purchase and installation of ecoislands			Period 2	1.00	0.00	0.00
purchase and installation of ecoislands			Period 3	1.00	0.00	0.00
purchase and installation of ecoislands	purchase and installation of ecoislands	per item	Period 4	5.00	16 000.00	80 000.00
purchase and installation of ecoislands			Period 5	1.00	0.00	0.00
purchase and installation of sign indication and instruction			Period 1	1.00	0.00	0.00
purchase and installation of sign indication and instruction			Period 2	1.00	0.00	0.00
purchase and installation of sign indication and instruction			Period 3	1.00	0.00	0.00
purchase and installation of sign indication and instruction	purchase and installation of sign indication and instruction	per item	Period 4	10.00	250.00	2 500.00
purchase and installation of sign indication and instruction			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>82 500.00</b>

## Project Partner Budget

<b>Name of partner organisation</b>	Regional Development Agency of Northern Primorska Ltd. Nova Gorica
<b>Partner ID</b>	5
<b>Legal status</b>	public
<b>Type of partner</b>	sectoral agency
<b>Co-financing source</b>	ERDF
<b>Outside (the Union part of) the Programme area</b>	No

Partner Budget		
	Amount	Co-financing rate
<b>Programme co-financing</b>	280 500.00	85.00
<b>Partner contribution</b>	49 500.00	
<b>Partner total eligible budget</b>	330 000.00	

Origin of partner contribution			
Source of contribution	Legal status	% of total partner contribution	Amount
RRA SEVERNE PRIMORSKE Regijska razvojna agencija d.o.o. Nova Gorica	public	100.00 %	49 500.00
sub-total public contribution		100.00 %	49 500.00
sub-total private contribution		0.00 %	0.00
<b>Total</b>		<b>100.00 %</b>	<b>49 500.00</b>

Staff costs	
Are you using the flat rate for staff costs?	No
Preparation - WP0	0.00
Management - WP1	69 650.00
Port Environmental Framework - WP2	76 000.00
Enhancing the capacities - WP3	34 000.00
Communication - WP4	47 850.00
<b>Total:</b>	<b>227 500.00</b>

Staff costs			Management - WP1			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Hourly basis	Project Management	hour	Period 1	300.00	15.00	4 500.00
Hourly basis	Project Management	hour	Period 2	300.00	15.00	4 500.00
Hourly basis	Project Management	hour	Period 3	300.00	15.00	4 500.00
Hourly basis	Project Management	hour	Period 4	300.00	15.00	4 500.00
Hourly basis	Project Management	hour	Period 5	300.00	15.00	4 500.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
Hourly basis	Project Management	hour	Period 5	150.00	15.00	2 250.00
Hourly basis	Administrative Assistant	hour	Period 1	300.00	12.00	3 600.00
Hourly basis	Administrative Assistant	hour	Period 2	300.00	12.00	3 600.00
Hourly basis	Administrative Assistant	hour	Period 3	300.00	12.00	3 600.00
Hourly basis	Administrative Assistant	hour	Period 4	300.00	12.00	3 600.00
Hourly basis	Administrative Assistant	hour	Period 5	250.00	12.00	3 000.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
Hourly basis	Administrative Assistant	hour	Period 5	250.00	12.00	3 000.00
Hourly basis	Coordination of partnership	hour	Period 1	250.00	10.00	2 500.00
Hourly basis	Coordination of partnership	hour	Period 2	250.00	10.00	2 500.00
Hourly basis	Coordination of partnership	hour	Period 3	250.00	10.00	2 500.00
Hourly basis	Coordination of partnership	hour	Period 4	250.00	10.00	2 500.00
Hourly basis	Coordination of partnership	hour	Period 5	250.00	10.00	2 500.00
Hourly basis	monitoring and evaluation officer	hour	Period 1	200.00	12.00	2 400.00
Hourly basis	monitoring and evaluation officer	hour	Period 2	200.00	12.00	2 400.00
Hourly basis	monitoring and evaluation officer	hour	Period 3	200.00	12.00	2 400.00
Hourly basis	monitoring and evaluation officer	hour	Period 4	200.00	12.00	2 400.00
Hourly basis	monitoring and evaluation officer	hour	Period 5	200.00	12.00	2 400.00
					<b>Total</b>	<b>69 650.00</b>

Staff costs			Port Environmental Framework - WP2			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Hourly basis	technical staff	hour	Period 1	600.00	20.00	12 000.00
Hourly basis	technical staff	hour	Period 2	600.00	20.00	12 000.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 1	550.00	20.00	11 000.00
Hourly basis	technical staff	hour	Period 2	550.00	20.00	11 000.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 1	300.00	20.00	6 000.00
Hourly basis	technical staff	hour	Period 2	300.00	20.00	6 000.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 1	450.00	20.00	9 000.00
Hourly basis	technical staff	hour	Period 2	450.00	20.00	9 000.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
			Period 3	0.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>76 000.00</b>

Staff costs			Enhancing the capacities - WP3			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 3	350.00	20.00	7 000.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 3	350.00	20.00	7 000.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	technical staff	hour	Period 3	500.00	20.00	10 000.00
Hourly basis	technical staff	hour	Period 4	500.00	20.00	10 000.00
			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>34 000.00</b>

Staff costs			Communication - WP4			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Hourly basis	communication staff	hour	Period 1	390.00	15.00	5 850.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	communication staff	hour	Period 1	200.00	15.00	3 000.00
Hourly basis	communication staff	hour	Period 2	300.00	10.00	3 000.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	communication staff	hour	Period 1	250.00	15.00	3 750.00
Hourly basis	communication staff	hour	Period 2	150.00	15.00	2 250.00
Hourly basis	communication staff	hour	Period 3	150.00	15.00	2 250.00
Hourly basis	communication staff	hour	Period 4	150.00	15.00	2 250.00
Hourly basis	communication staff	hour	Period 5	150.00	15.00	2 250.00
Hourly basis	communication staff	hour	Period 1	150.00	15.00	2 250.00
Hourly basis	communication staff	hour	Period 2	150.00	15.00	2 250.00
Hourly basis	communication staff	hour	Period 3	150.00	15.00	2 250.00
Hourly basis	communication staff	hour	Period 4	150.00	15.00	2 250.00
Hourly basis	communication staff	hour	Period 5	150.00	15.00	2 250.00
Hourly basis	communication staff	hour	Period 1	160.00	15.00	2 400.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
Hourly basis	communication staff	hour	Period 2	160.00	15.00	2 400.00
Hourly basis	communication staff	hour	Period 3	160.00	15.00	2 400.00
Hourly basis	communication staff	hour	Period 4	160.00	15.00	2 400.00
Hourly basis	communication staff	hour	Period 5	160.00	15.00	2 400.00
					<b>Total</b>	<b>47 850.00</b>

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate percentage:	10.00 %
Preparation - WP0	0.00
Management - WP1	6 965.00
Port Environmental Framework - WP2	7 600.00
Enhancing the capacities - WP3	3 400.00
Communication - WP4	4 785.00
<b>Total:</b>	<b>22 750.00</b>

Travel and accomodation			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total

travel costs for the participation of the project coordinator and financial manager to attend Kom in Italy	travel	travel	Period 1	2.00	500.00	1 000.00
travel costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend Kom in Italy	accomodation	night	Period 1	4.00	70.00	280.00
accommodation costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend Kom in Italy			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend Kom in Italy (meals, local transport, and so on)	meals, local transport. Etc	day	Period 1	4.00	60.00	240.00
other costs for the participation of the project coordinator and financial manager to attend Kom in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00



other costs for the participation of the project coordinator and financial manager to attend Kom in Italy (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend Kom in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend Kom in Italy (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece	travel	travel	Period 2	2.00	500.00	1 000.00
travel costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece	accomodation	night	Period 2	4.00	70.00	280.00
accommodation costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece (meals, local transport, and so on)	meals, local transport. Etc	day	Period 2	4.00	60.00	240.00
other costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia	travel	travel	Period 3	2.00	200.00	400.00

travel costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia	accomodation	night	Period 3	4.00	70.00	280.00
accommodation costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia (meals, local transport, and so on)	meals, local transport. Etc	day	Period 3	4.00	60.00	240.00

other costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania	travel	travel	Period 5	2.00	300.00	600.00
accommodation costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania	accomodation	night	Period 5	4.00	70.00	280.00
other costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend 5th meeting in Albania (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	4.00	60.00	240.00
					<b>Total</b>	<b>5 080.00</b>

Travel and accomodation			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend meeting in Serbia	travel	travel	Period 3	1.00	200.00	200.00
travel costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 4	1.00	0.00	0.00

travel costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend meeting in Serbia	accomodation	night	Period 3	3.00	70.00	210.00
accommodation costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend meeting in Serbia			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend meeting in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend meeting in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend meeting in Serbia (meals, local transport, and so on)	meals, local transport. Etc	day	Period 3	3.00	60.00	180.00
other costs for the participation of the project coordinator and financial manager to attend meeting in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend meeting in Serbia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>590.00</b>

Travel and accomodation			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy	travel	travel	Period 3	1.00	500.00	500.00
travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy	accomodation	night	Period 3	2.00	70.00	140.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy			Period 5	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)	meals, local transport. Etc	day	Period 3	2.00	60.00	120.00
other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend trasnational capacity buiding meeting in Italy (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Italy	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 1	1.00	0.00	0.00



accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Italy			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Italy	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Italy (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Italy (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Italy (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	2.00	60.00	120.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 2	1.00	0.00	0.00

travel costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Serbia	travel	travel	Period 5	1.00	200.00	200.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Serbia	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation of the project coordinator and financial manager to attend study visit in in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in in Serbia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00

other costs for the participation of the project coordinator and financial manager to attend study visit in in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in in Serbia (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	2.00	60.00	120.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Greece	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Greece			Period 4	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Greece	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Greece (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Greece (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Greece (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Greece (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Greece (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	2.00	60.00	120.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Albania			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Albania			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Albania			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend study visit in Albania			Period 4	1.00	0.00	0.00

travel costs for the participation of the project coordinator and financial manager to attend study visit in Albania	travel	travel	Period 5	1.00	300.00	300.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Albania			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Albania			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Albania			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Albania			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend study visit in Albania	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Albania (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Albania (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Albania (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Albania (meals, local transport, and so on)			Period 4	1.00	0.00	0.00

other costs for the participation of the project coordinator and financial manager to attend study visit in Italy in Albania (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	2.00	60.00	120.00
					<b>Total</b>	<b>3 300.00</b>

Travel and accomodation			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator and financial manager to attend launch event in Italy	travel	travel	Period 1	1.00	500.00	500.00
travel costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend launch event in Italy	acomodation	night	Period 1	2.00	70.00	140.00
accommodation costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 4	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator and financial manager to attend launch event in Italy			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend launch even in Italy (meals, local transport, and so on)	meals, local transport. Etc	day	Period 1	2.00	60.00	120.00
other costs for the participation of the project coordinator and financial manager to attend launch even in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend launch even in Italy (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend launch even in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend launch even in Italy (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 4	1.00	0.00	0.00

travel costs for the participation of the project coordinator and financial manager to attend final event in Serbia	travel	travel	Period 5	1.00	200.00	200.00
accommodation costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend final event in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator and financial manager to attend final event in Serbia	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation of the project coordinator and financial manager to attend final even in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend final even in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend final even in Serbia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator and financial manager to attend final even in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00



other costs for the participation of the project coordinator and financial manager to attend final even in Serbia (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	2.00	60.00	120.00
					<b>Total</b>	<b>1 220.00</b>

External expertise and services			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
organization of 5th meeting			Period 1	1.00	0.00	0.00
organization of 5th meeting			Period 2	1.00	0.00	0.00
organization of 5th meeting			Period 3	1.00	0.00	0.00
organization of 5th meeting		contract	Period 4	1.00	2 430.00	2 430.00
organization of 5th meeting			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>2 430.00</b>

External expertise and services			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
analysis of ecological status of waterways and sea		contract	Period 1	1.00	7 000.00	7 000.00
analysis of ecological status of waterways and sea		contract	Period 2	1.00	7 000.00	7 000.00
analysis of ecological status of waterways and sea			Period 3	1.00	0.00	0.00
analysis of ecological status of waterways and sea			Period 4	1.00	0.00	0.00
analysis of ecological status of waterways and sea			Period 5	1.00	0.00	0.00
analysis of vessel flow		contract	Period 1	1.00	13 500.00	13 500.00
analysis of vessel flow			Period 2	1.00	0.00	0.00
analysis of vessel flow			Period 3	1.00	0.00	0.00
analysis of vessel flow			Period 4	1.00	0.00	0.00
analysis of vessel flow			Period 5	1.00	0.00	0.00
waste generation analysis		contract	Period 1	1.00	13 500.00	13 500.00
waste generation analysis			Period 2	1.00	0.00	0.00
waste generation analysis			Period 3	1.00	0.00	0.00
waste generation analysis			Period 4	1.00	0.00	0.00
waste generation analysis			Period 5	1.00	0.00	0.00
report on port waste facilities		contract	Period 1	1.00	8 500.00	8 500.00
report on port waste facilities		contract	Period 2	1.00	8 500.00	8 500.00
report on port waste facilities			Period 3	1.00	0.00	0.00
report on port waste facilities			Period 4	1.00	0.00	0.00
report on port waste facilities			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>58 000.00</b>

External expertise and services			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy			Period 1	1.00	0.00	0.00
travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy		person	Period 3	2.00	650.00	1 300.00
travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation of one stakeholders and 1 person for another port authority to the trasnational capacity buiding meeting in Italy			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>1 300.00</b>

External expertise and services			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
creation of visual identity		service	Period 1	1.00	5 000.00	5 000.00
creation of visual identity			Period 2	1.00	0.00	0.00
creation of visual identity			Period 3	1.00	0.00	0.00
creation of visual identity			Period 4	1.00	0.00	0.00
creation of visual identity			Period 5	1.00	0.00	0.00
production of one promotional kit			Period 1	1.00	0.00	0.00
production of one promotional kit		service	Period 2	1.00	2 830.00	2 830.00
production of one promotional kit			Period 3	1.00	0.00	0.00
production of one promotional kit			Period 4	1.00	0.00	0.00
production of one promotional kit			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>7 830.00</b>

## Project Partner Budget

<b>Name of partner organisation</b>	Business association for sport, recreation, rehabilitation and business Eco zone Ada Huja
<b>Partner ID</b>	6
<b>Legal status</b>	public
<b>Type of partner</b>	local public authority
<b>Co-financing source</b>	IPAI
<b>Outside (the Union part of) the Programme area</b>	No

Partner Budget		
	Amount	Co-financing rate
<b>Programme co-financing</b>	195 500.00	85.00
<b>Partner contribution</b>	34 500.00	
<b>Partner total eligible budget</b>	230 000.00	

Origin of partner contribution			
Source of contribution	Legal status	% of total partner contribution	Amount
Privredno društvo za sport, rekreaciju, rehabilitaciju i biznis "Eko zona Ada Huja"	public	100.00 %	34 500.00
sub-total public contribution		100.00 %	34 500.00
sub-total private contribution		0.00 %	0.00
<b>Total</b>		<b>100.00 %</b>	<b>34 500.00</b>

Staff costs	
Are you using the flat rate for staff costs?	No
Preparation - WP0	0.00
Management - WP1	43 480.00
Port Environmental Framework - WP2	0.00
Enhancing the capacities - WP3	11 400.00
Communication - WP4	23 550.00
<b>Total:</b>	<b>78 430.00</b>

Staff costs			Management - WP1			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Hourly basis	Project Management	hour	Period 1	200.00	15.00	3 000.00
Hourly basis	Project Management	hour	Period 2	200.00	15.00	3 000.00
Part time with a flexible number of hours	Project Management	hour	Period 3	200.00	15.00	3 000.00
Hourly basis	Project Management	hour	Period 4	200.00	15.00	3 000.00
Hourly basis	Project Management	hour	Period 5	400.00	15.00	6 000.00
Hourly basis	reporting procedures	hour	Period 1	140.00	12.00	1 680.00
Hourly basis	reporting procedures	hour	Period 2	140.00	12.00	1 680.00
Hourly basis	reporting procedures	hour	Period 3	140.00	12.00	1 680.00
Hourly basis	reporting procedures	hour	Period 4	140.00	12.00	1 680.00
Hourly basis	reporting procedures	hour	Period 5	280.00	12.00	3 360.00
Hourly basis	Coordination with partnership	hour	Period 1	140.00	10.00	1 400.00
Hourly basis	Coordination with partnership	hour	Period 2	140.00	10.00	1 400.00
Hourly basis	Coordination with partnership	hour	Period 3	140.00	10.00	1 400.00
Hourly basis	Coordination with partnership	hour	Period 4	140.00	10.00	1 400.00
Hourly basis	Coordination with partnership	hour	Period 5	140.00	10.00	1 400.00
Hourly basis	administrative staff	hour	Period 1	140.00	12.00	1 680.00
Hourly basis	administrative staff	hour	Period 2	140.00	12.00	1 680.00
Hourly basis	administrative staff	hour	Period 3	140.00	12.00	1 680.00
Hourly basis	administrative staff	hour	Period 4	140.00	12.00	1 680.00
Hourly basis	administrative staff	hour	Period 5	140.00	12.00	1 680.00
					<b>Total</b>	<b>43 480.00</b>

Staff costs			Enhancing the capacities - WP3			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	organization of the capacity local building meeting	hour	Period 3	200.00	15.00	3 000.00
Hourly basis	organization of the capacity local building meeting	hour	Period 4	200.00	15.00	3 000.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	organization of the capacity local building meeting	hour	Period 3	250.00	12.00	3 000.00
Hourly basis	organization of the capacity local building meeting	hour	Period 4	200.00	12.00	2 400.00
			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>11 400.00</b>

Staff costs			Communication - WP4			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Hourly basis	support in the creation of communication plan	hour	Period 1	250.00	15.00	3 750.00
			Period 2	1.00	0.00	0.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
Hourly basis	support for the content development and eventual translation of the content	hour	Period 1	120.00	15.00	1 800.00
Hourly basis	support for the content development and eventual translation of the content	hour	Period 2	120.00	15.00	1 800.00
Hourly basis	support for the content development and eventual translation of the content	hour	Period 3	120.00	15.00	1 800.00
Hourly basis	support for the content development and eventual translation of the content	hour	Period 4	120.00	15.00	1 800.00
Hourly basis	support for the content development and eventual translation of the content	hour	Period 5	120.00	15.00	1 800.00
Hourly basis	support for digital communicationa activities (newsletter and social media) and press review	hour	Period 1	144.00	15.00	2 160.00
Hourly basis	support for digital communicationa activities (newsletter and social media) and press review	hour	Period 2	144.00	15.00	2 160.00
Hourly basis	support for digital communicationa activities (newsletter and social media) and press review	hour	Period 3	144.00	15.00	2 160.00
Hourly basis	support for digital communicationa activities (newsletter and social media) and press review	hour	Period 4	144.00	15.00	2 160.00
Hourly basis	support for digital communicationa activities (newsletter and social media) and press review	hour	Period 5	144.00	15.00	2 160.00
					<b>Total</b>	<b>23 550.00</b>

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate percentage:	10.00 %
Preparation - WP0	0.00
Management - WP1	4 348.00
Port Environmental Framework - WP2	0.00
Enhancing the capacities - WP3	1 140.00
Communication - WP4	2 355.00
<b>Total:</b>	<b>7 843.00</b>

Travel and accomodation			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for participation at Kom in Italy	travel costs for 2 persons (500 € per travel), accommodation costs for 2 persons for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 2 persons for 2 days (60€ per day)	travel	Period 1	1.00	1 520.00	1 520.00
costs for participation at Kom in Italy			Period 2	1.00	0.00	0.00
costs for participation at Kom in Italy			Period 3	1.00	0.00	0.00
costs for participation at Kom in Italy			Period 4	1.00	0.00	0.00
costs for participation at Kom in Italy			Period 5	1.00	0.00	0.00
costs for participation at 2nd meeting in Greece			Period 1	1.00	0.00	0.00
costs for participation at 2nd meeting in Greece	travel costs for 2 persons (500 € per travel), accommodation costs for 2 persons for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 2 persons for 2 days (60€ per day)	travel	Period 2	1.00	1 520.00	1 520.00
costs for participation at 2nd meeting in Greece			Period 3	1.00	0.00	0.00
costs for participation at 2nd meeting in Greece			Period 4	1.00	0.00	0.00
costs for participation at 2nd meeting in Greece			Period 5	1.00	0.00	0.00
costs for participation at 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
costs for participation at 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
costs for participation at 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
costs for participation at 4th meeting in Slovenia	travel costs for 2 persons (200 € per travel), accommodation costs for 2 persons for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 2 persons for 2 days (60€ per day)	travel	Period 4	1.00	920.00	920.00
costs for participation at 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
costs for participation at 5th meeting in Albania			Period 1	1.00	0.00	0.00
costs for participation at 5th meeting in Albania			Period 2	1.00	0.00	0.00
costs for participation at 5th meeting in Albania			Period 3	1.00	0.00	0.00
costs for participation at 5th meeting in Albania			Period 4	1.00	0.00	0.00
costs for participation at 5th meeting in Albania	travel costs for 2 persons (400 € per travel), accommodation costs for 2 persons for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 2 persons for 2 days (60€ per day)	travel	Period 5	1.00	1 320.00	1 320.00
					<b>Total</b>	<b>5 280.00</b>

Travel and accomodation			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for participation at trasnational capacity building meeting in Italy			Period 1	1.00	0.00	0.00
costs for participation at trasnational capacity building meeting in Italy			Period 2	1.00	0.00	0.00
costs for participation at trasnational capacity building meeting in Italy	travel costs for 1 person (500 € per travel), accommodation costs for 1 person for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 1 person for 2 days (60€ per day)	travel	Period 3	1.00	760.00	760.00
costs for participation at trasnational capacity building meeting in Italy			Period 4	1.00	0.00	0.00
costs for participation at trasnational capacity building meeting in Italy			Period 5	1.00	0.00	0.00
costs for participation at study visit in Italy			Period 1	1.00	0.00	0.00
costs for participation at study visit in Italy			Period 2	1.00	0.00	0.00
costs for participation at study visit in Italy			Period 3	1.00	0.00	0.00
costs for participation at study visit in Italy			Period 4	1.00	0.00	0.00
costs for participation at study visit in Italy	travel costs for 1 person (500 € per travel), accommodation costs for 1 person for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 1 person for 2 days (60€ per day)	travel	Period 5	1.00	760.00	760.00
costs for participation at study visit in Croatia			Period 1	1.00	0.00	0.00
costs for participation at study visit in Croatia			Period 2	1.00	0.00	0.00
costs for participation at study visit in Croatia			Period 3	1.00	0.00	0.00
costs for participation at study visit in Croatia			Period 4	1.00	0.00	0.00
costs for participation at study visit in Croatia	travel costs for 1 person (200 € per travel), accommodation costs for 1 person for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 1 person for 2 days (60€ per day)	travel	Period 5	1.00	460.00	460.00
costs for participation at study visit in Greece			Period 1	1.00	0.00	0.00
costs for participation at study visit in Greece			Period 2	1.00	0.00	0.00
costs for participation at study visit in Greece			Period 3	1.00	0.00	0.00
costs for participation at study visit in Greece			Period 4	1.00	0.00	0.00



costs for participation at study visit in Greece	travel costs for 1 person (500 € per travel), accommodation costs for 1 person for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 1 person for 2 days (60€ per day)	travel	Period 5	1.00	760.00	760.00
					<b>Total</b>	<b>2 740.00</b>

External expertise and services			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the associated partner to attend project meetings		travel	Period 1	1.00	750.00	750.00
travel costs for the participation of the associated partner to attend project meetings		travel	Period 2	1.00	750.00	750.00
travel costs for the participation of the associated partner to attend project meetings			Period 3	1.00	0.00	0.00
travel costs for the participation of the associated partner to attend project meetings		travel	Period 4	1.00	750.00	750.00
travel costs for the participation of the associated partner to attend project meetings		travel	Period 5	1.00	750.00	750.00
					<b>Total</b>	<b>3 000.00</b>

External expertise and services			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
report on port waste facilities		contract	Period 1	1.00	2 500.00	2 500.00
report on port waste facilities		contract	Period 2	1.00	2 500.00	2 500.00
report on port waste facilities			Period 3	1.00	0.00	0.00
report on port waste facilities			Period 4	1.00	0.00	0.00
report on port waste facilities			Period 5	1.00	0.00	0.00
organization of 3 days round table (rental location. Speaker fee, catering, etc)			Period 1	1.00	0.00	0.00
organization of 3 days round table (rental location. Speaker fee, catering, etc)		contract	Period 2	1.00	4 000.00	4 000.00
organization of 3 days round table (rental location. Speaker fee, catering, etc)		contract	Period 3	1.00	4 000.00	4 000.00
organization of 3 days round table (rental location. Speaker fee, catering, etc)			Period 4	1.00	0.00	0.00
organization of 3 days round table (rental location. Speaker fee, catering, etc)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>13 000.00</b>

External expertise and services			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of one stakeholders and 1 person for another port authority and associated partner to the trasnational capacity buiding meeting in Italy			Period 1	1.00	0.00	0.00
travel costs for the participation of one stakeholders and 1 person for another port authority and associated partner to the trasnational capacity buiding meeting in Italy			Period 2	1.00	0.00	0.00

travel costs for the participation of one stakeholders and 1 person for another port authority and associated partner to the trasnational capacity buiding meeting in Italy		person	Period 3	3.00	600.00	1 800.00
travel costs for the participation of one stakeholders and 1 person for another port authority and associated partner to the trasnational capacity buiding meeting in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation of one stakeholders and 1 person for another port authority and associated partner to the trasnational capacity buiding meeting in Italy			Period 5	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 1	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 2	1.00	0.00	0.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch		service	Period 3	1.00	3 750.00	3 750.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch		service	Period 4	1.00	3 750.00	3 750.00
organization of the capacity local building meeting includes location rental, speaker fee and lunch			Period 5	1.00	0.00	0.00
feasibility studiy for optimization of port wast reception services on Danube river of Beograd			Period 1	1.00	0.00	0.00
feasibility studiy for optimization of port wast reception services on Danube river of Beograd			Period 2	1.00	0.00	0.00
feasibility studiy for optimization of port wast reception services on Danube river of Beograd		service	Period 3	1.00	3 500.00	3 500.00
feasibility studiy for optimization of port wast reception services on Danube river of Beograd		service	Period 4	1.00	3 500.00	3 500.00

feasibility study for optimization of port waste reception services on Danube river of Beograd			Period 5	1.00	0.00	0.00
design of the ecoislands			Period 1	1.00	0.00	0.00
design of the ecoislands			Period 2	1.00	0.00	0.00
design of the ecoislands		contract	Period 3	1.00	3 260.00	3 260.00
design of the ecoislands			Period 4	1.00	0.00	0.00
design of the ecoislands			Period 5	1.00	0.00	0.00
testing and monitoring			Period 1	1.00	0.00	0.00
testing and monitoring			Period 2	1.00	0.00	0.00
testing and monitoring			Period 3	1.00	0.00	0.00
testing and monitoring		contract	Period 4	1.00	5 000.00	5 000.00
testing and monitoring			Period 5	1.00	0.00	0.00
editing local monitoring report			Period 1	1.00	0.00	0.00
editing local monitoring report			Period 2	1.00	0.00	0.00
editing local monitoring report			Period 3	1.00	0.00	0.00
editing local monitoring report			Period 4	1.00	0.00	0.00
editing local monitoring report		contract	Period 5	1.00	4 500.00	4 500.00
					<b>Total</b>	<b>29 060.00</b>

External expertise and services			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
production of one promotional kit			Period 1	1.00	0.00	0.00
production of one promotional kit		service	Period 2	1.00	2 175.00	2 175.00
production of one promotional kit			Period 3	1.00	0.00	0.00
production of one promotional kit			Period 4	1.00	0.00	0.00
production of one promotional kit			Period 5	1.00	0.00	0.00
organization of final event			Period 1	1.00	0.00	0.00
organization of final event			Period 2	1.00	0.00	0.00
organization of final event			Period 3	1.00	0.00	0.00
organization of final event			Period 4	1.00	0.00	0.00
organization of final event		service	Period 5	1.00	5 372.00	5 372.00
					<b>Total</b>	<b>7 547.00</b>

Equipment			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
ecoislands			Period 1	1.00	0.00	0.00
ecoislands			Period 2	1.00	0.00	0.00
ecoislands			Period 3	1.00	0.00	0.00
ecoislands	purchase and installation of ecoislands	item	Period 4	5.00	16 000.00	80 000.00
ecoislands			Period 5	1.00	0.00	0.00
sign indication and instruction			Period 1	1.00	0.00	0.00
sign indication and instruction			Period 2	1.00	0.00	0.00
sign indication and instruction			Period 3	1.00	0.00	0.00
sign indication and instruction	purchase and installation of sign indication and instruction	item	Period 4	10.00	310.00	3 100.00
sign indication and instruction			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>83 100.00</b>

## Project Partner Budget

<b>Name of partner organisation</b>	BEC BALCAN ENGINEERING & CONSTRUCTION ltd.
<b>Partner ID</b>	7
<b>Legal status</b>	private
<b>Type of partner</b>	SME
<b>Co-financing source</b>	IPAll
<b>Outside (the Union part of) the Programme area</b>	No

Partner Budget		
	Amount	Co-financing rate
<b>Programme co-financing</b>	76 500.00	85.00
<b>Partner contribution</b>	13 500.00	
<b>Partner total eligible budget</b>	90 000.00	

Origin of partner contribution			
Source of contribution	Legal status	% of total partner contribution	Amount
BEC BALCAN ENGINEERING & CONSTRUCTION d.o.o.	private	100.00 %	13 500.00
sub-total public contribution		0.00 %	0.00
sub-total private contribution		100.00 %	13 500.00
<b>Total</b>		<b>100.00 %</b>	<b>13 500.00</b>

Staff costs	
Are you using the flat rate for staff costs?	No
Preparation - WP0	0.00
Management - WP1	21 360.00
Port Environmental Framework - WP2	12 062.00
Enhancing the capacities - WP3	4 620.00
Communication - WP4	0.00
<b>Total:</b>	<b>38 042.00</b>

Staff costs			Management - WP1			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
Hourly basis	Project Management	hour	Period 1	60.00	22.00	1 320.00
Hourly basis	Project Management	hour	Period 2	60.00	22.00	1 320.00
Hourly basis	Project Management	hour	Period 3	60.00	22.00	1 320.00
Hourly basis	Project Management	hour	Period 4	60.00	22.00	1 320.00
Hourly basis	Project Management	hour	Period 5	120.00	22.00	2 640.00
Hourly basis	reporting procedures	hour	Period 1	55.00	18.00	990.00
Hourly basis	reporting procedures	hour	Period 2	55.00	18.00	990.00
Hourly basis	reporting procedures	hour	Period 3	55.00	18.00	990.00
Hourly basis	reporting procedures	hour	Period 4	55.00	18.00	990.00
Hourly basis	reporting procedures	hour	Period 5	110.00	18.00	1 980.00
Hourly basis	Coordination with partnership	hour	Period 1	70.00	15.00	1 050.00
Hourly basis	Coordination with partnership	hour	Period 2	70.00	15.00	1 050.00
Hourly basis	Coordination with partnership	hour	Period 3	70.00	15.00	1 050.00
Hourly basis	Coordination with partnership	hour	Period 4	70.00	15.00	1 050.00
Hourly basis	Coordination with partnership	hour	Period 5	70.00	15.00	1 050.00
Hourly basis	administrative staff	hour	Period 1	30.00	15.00	450.00
Hourly basis	administrative staff	hour	Period 2	30.00	15.00	450.00
Hourly basis	administrative staff	hour	Period 3	30.00	15.00	450.00
Hourly basis	administrative staff	hour	Period 4	30.00	15.00	450.00
Hourly basis	administrative staff	hour	Period 5	30.00	15.00	450.00
					<b>Total</b>	<b>21 360.00</b>

Staff costs			Port Environmental Framework - WP2			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
			Period 1	1.00	0.00	0.00
Hourly basis	1 administrative staff to support implementation of activity	hour	Period 2	80.00	18.00	1 440.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
Hourly basis	1 technical staff for report on port waste facilities	hour	Period 2	80.00	22.00	1 760.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
Hourly basis	Collection of partner reports and editing of final analysis activity 1.1	hour	Period 2	100.00	25.00	2 500.00
			Period 3	0.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
Hourly basis	Collection of partner reports and editing of final analysis activity 1.2	hour	Period 2	100.00	25.00	2 500.00
			Period 3	1.00	0.00	0.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	responsible for editing transnational policies for enhancing environmental status of ports	hour	Period 3	70.00	25.00	1 750.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
Hourly basis	Support in organization of round table and Participation of 1 person in round table in Serbia	hour	Period 2	48.00	22.00	1 056.00
Hourly basis	Support in organization of round table and Participation of 1 person in round table in Serbia	hour	Period 3	48.00	22.00	1 056.00
			Period 4	1.00	0.00	0.00
			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>12 062.00</b>



Staff costs			Enhancing the capacities - WP3			
Type of staff	Comments	Unit type	Period	No. of units	Price per unit	Total
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	support in organization of local capacity building. One person for preparation of local report.	hour	Period 3	48.00	22.00	1 056.00
Hourly basis	support in organization of local capacity building. One person for preparation of local report.	hour	Period 4	48.00	22.00	1 056.00
			Period 5	1.00	0.00	0.00
			Period 1	1.00	0.00	0.00
			Period 2	1.00	0.00	0.00
Hourly basis	Support in realization of the feasibility study and in monitoring phase for water quality	hour	Period 3	38.00	22.00	836.00
Hourly basis	Support in realization of the feasibility study and in monitoring phase for water quality	hour	Period 4	38.00	22.00	836.00
Hourly basis	Support in realization of the feasibility study and in monitoring phase for water quality	hour	Period 5	38.00	22.00	836.00
					<b>Total</b>	<b>4 620.00</b>

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate percentage:	10.00 %
Preparation - WP0	0.00
Management - WP1	2 136.00
Port Environmental Framework - WP2	1 206.20
Enhancing the capacities - WP3	462.00
Communication - WP4	0.00
<b>Total:</b>	<b>3 804.20</b>

Travel and accomodation			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for participation at 2th meeting in Greece			Period 1	1.00	0.00	0.00
costs for participation at 2th meeting in Greece	travel costs for 1 person (500 € per travel), accommodation costs for 1 person for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 1 person for 3 days (60€ per day)	travel	Period 2	1.00	820.00	820.00
costs for participation at 2th meeting in Greece			Period 3	1.00	0.00	0.00
costs for participation at 2th meeting in Greece			Period 4	1.00	0.00	0.00
costs for participation at 2th meeting in Greece			Period 5	1.00	0.00	0.00
costs for participation at 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
costs for participation at 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
costs for participation at 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
costs for participation at 4th meeting in Slovenia	travel costs for 1 person (500 € per travel), accommodation costs for 1 person for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 1 person for 3 days (60€ per day)	travel	Period 4	1.00	820.00	820.00
costs for participation at 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
costs for participation at 5th meeting in Albania			Period 1	1.00	0.00	0.00
costs for participation at 5th meeting in Albania			Period 2	1.00	0.00	0.00
costs for participation at 5th meeting in Albania			Period 3	1.00	0.00	0.00
costs for participation at 5th meeting in Albania			Period 4	1.00	0.00	0.00
costs for participation at 5th meeting in Albania	travel costs for 1 person (500 € per travel), accommodation costs for 1 person for 2 nights (70€ per night), other costs - meals, local transport, and so on - for 1 person for 3 days (60€ per day)	travel	Period 5	1.00	820.00	820.00
costs for participation at KOM in Italy	travel costs for 2 persons (600 € per travel), accommodation costs for 2 persons for 1 nights (80€ per night), other costs - meals, local transport, and so on - for 2 persons for 2 days (70€ per day)	travel	Period 1	1.00	1 640.00	1 640.00
costs for participation at KOM in Italy			Period 2	1.00	0.00	0.00
costs for participation at KOM in Italy			Period 3	1.00	0.00	0.00
costs for participation at KOM in Italy			Period 4	1.00	0.00	0.00
costs for participation at KOM in Italy			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>4 100.00</b>

Travel and accomodation			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for participation at transnational capacity building			Period 1	1.00	0.00	0.00
costs for participation at transnational capacity building			Period 2	1.00	0.00	0.00
costs for participation at transnational capacity building			Period 3	1.00	0.00	0.00
costs for participation at transnational capacity building			Period 4	1.00	0.00	0.00
costs for participation at transnational capacity building			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>0.00</b>

Travel and accomodation			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for participation at transnational capacity building			Period 1	1.00	0.00	0.00
costs for participation at transnational capacity building			Period 2	1.00	0.00	0.00
costs for participation at transnational capacity building	travel costs for 1 person (600 € per travel), accommodation costs for 1 person for 2 nights (80€ per night), other costs - meals, local transport, and so on - for 1 person for 3 days (70€ per day)	travel	Period 3	1.00	970.00	970.00
costs for participation at transnational capacity building			Period 4	1.00	0.00	0.00
costs for participation at transnational capacity building			Period 5	1.00	0.00	0.00
costs for participation at study visit in Taranto			Period 1	1.00	0.00	0.00
costs for participation at study visit in Taranto			Period 2	1.00	0.00	0.00
costs for participation at study visit in Taranto			Period 3	1.00	0.00	0.00
costs for participation at study visit in Taranto			Period 4	1.00	0.00	0.00
costs for participation at study visit in Taranto	travel costs for 1 person (600 € per travel), accommodation costs for 1 person for 2 nights (80€ per night), other costs - meals, local transport, and so on - for 1 person for 3 days (70€ per day)	travel	Period 5	1.00	970.00	970.00
costs for participation at study visit in Greece			Period 1	1.00	0.00	0.00

costs for participation at study visit in Greece			Period 2	1.00	0.00	0.00
costs for participation at study visit in Greece			Period 3	1.00	0.00	0.00
costs for participation at study visit in Greece			Period 4	1.00	0.00	0.00
costs for participation at study visit in Greece	travel costs for 1 person (500 € per travel), accommodation costs for 1 person for 2 nights (80€ per night), other costs - meals, local transport, and so on - for 1 person for 3 days (70€ per day)	travel	Period 5	1.00	870.00	870.00
costs for participation at study visit in Ancona			Period 1	1.00	0.00	0.00
costs for participation at study visit in Ancona			Period 2	1.00	0.00	0.00
costs for participation at study visit in Ancona			Period 3	1.00	0.00	0.00
costs for participation at study visit in Ancona			Period 4	1.00	0.00	0.00
costs for participation at study visit in Ancona	travel costs for 1 person (600 € per travel), accommodation costs for 1 person for 2 nights (80€ per night), other costs - meals, local transport, and so on - for 1 person for 3 days (70€ per day)	travel	Period 5	1.00	970.00	970.00
costs for participation at study visit in Croatia			Period 1	1.00	0.00	0.00
costs for participation at study visit in Croatia			Period 2	1.00	0.00	0.00
costs for participation at study visit in Croatia			Period 3	1.00	0.00	0.00
costs for participation at study visit in Croatia			Period 4	1.00	0.00	0.00
costs for participation at study visit in Croatia	travel costs for 1 person (500 € per travel), accommodation costs for 1 person for 2 nights (80€ per night), other costs - meals, local transport, and so on - for 1 person for 3 days (70€ per day)	travel	Period 5	1.00	870.00	870.00
					<b>Total</b>	<b>4 650.00</b>

Travel and accomodation			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
costs for participation at final event			Period 1	1.00	0.00	0.00
costs for participation at final event			Period 2	1.00	0.00	0.00
costs for participation at final event			Period 3	1.00	0.00	0.00
costs for participation at final event			Period 4	1.00	0.00	0.00
costs for participation at final event	travel costs for 2 persons (100 € per travel), accommodation costs for 2 persons for 1 nights (80€ per night), other costs - meals, local transport, and so on - for 2 persons for 2 days (52,50 € per day)	travel	Period 5	1.00	570.00	570.00
					<b>Total</b>	<b>570.00</b>

External expertise and services			Preparation - WP0			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
Preparation costs		contract	Period 0	1.00	11 800.00	11 800.00
					<b>Total</b>	<b>11 800.00</b>

External expertise and services			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
Organisation of 3rd project meeting			Period 1	1.00	0.00	0.00
Organisation of 3rd project meeting			Period 2	1.00	0.00	0.00
Organisation of 3rd project meeting		contract	Period 3	1.00	1 800.00	1 800.00
Organisation of 3rd project meeting			Period 4	1.00	0.00	0.00
Organisation of 3rd project meeting			Period 5	1.00	0.00	0.00
travel costs for the participation of the associated partner to attend project meetings		travel	Period 1	1.00	650.00	650.00
travel costs for the participation of the associated partner to attend project meetings		travel	Period 2	1.00	650.00	650.00
travel costs for the participation of the associated partner to attend project meetings			Period 3	1.00	0.00	0.00
travel costs for the participation of the associated partner to attend project meetings		travel	Period 4	1.00	650.00	650.00
travel costs for the participation of the associated partner to attend project meetings		travel	Period 5	1.00	650.00	650.00
					<b>Total</b>	<b>4 400.00</b>

External expertise and services			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
External company to carry out analysis of ecological status of waterways and sea		contract	Period 1	1.00	2 500.00	2 500.00
External company to carry out analysis of ecological status of waterways and sea		contract	Period 2	1.00	2 500.00	2 500.00
External company to carry out analysis of ecological status of waterways and sea			Period 3	1.00	0.00	0.00
External company to carry out analysis of ecological status of waterways and sea			Period 4	1.00	0.00	0.00
External company to carry out analysis of ecological status of waterways and sea			Period 5	1.00	0.00	0.00

1 expert for analysis of vessel flow and for waste generation analysis		contract	Period 1	1.00	2 464.80	2 464.80
1 expert for analysis of vessel flow and for waste generation analysis			Period 2	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 3	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 4	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 5	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 1	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area		contract	Period 2	1.00	2 500.00	2 500.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 3	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 4	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 5	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 1	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 2	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management		contract	Period 3	1.00	4 900.00	4 900.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 4	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 5	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 1	1.00	0.00	0.00

1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 2	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs		contract	Period 3	1.00	1 875.00	1 875.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 4	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>16 739.80</b>



External expertise and services			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
One communication manager as support for the content development and eventual translation of content from national language/English			Period 1	1.00	0.00	0.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 2	1.00	400.00	400.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 3	1.00	400.00	400.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 4	1.00	400.00	400.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 5	1.00	400.00	400.00
Production of n. 1 promotional kit			Period 1	1.00	0.00	0.00
Production of n. 1 promotional kit		contract	Period 2	1.00	1 894.00	1 894.00
Production of n. 1 promotional kit			Period 3	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 4	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 5	1.00	0.00	0.00
Communication manager for social media and press			Period 1	1.00	0.00	0.00
Communication manager for social media and press		contract	Period 2	1.00	600.00	600.00
Communication manager for social media and press		contract	Period 3	1.00	600.00	600.00
Communication manager for social media and press		contract	Period 4	1.00	600.00	600.00
Communication manager for social media and press		contract	Period 5	1.00	600.00	600.00
					<b>Total</b>	<b>5 894.00</b>

## Project Partner Budget

<b>Name of partner organisation</b>	Port of Vlora
<b>Partner ID</b>	8
<b>Legal status</b>	public
<b>Type of partner</b>	local public authority
<b>Co-financing source</b>	IPAI
<b>Outside (the Union part of) the Programme area</b>	No

Partner Budget		
	Amount	Co-financing rate
<b>Programme co-financing</b>	68 000.00	85.00
<b>Partner contribution</b>	12 000.00	
<b>Partner total eligible budget</b>	80 000.00	

Origin of partner contribution			
Source of contribution	Legal status	% of total partner contribution	Amount
Porti Detar Vlore	public	100.00 %	12 000.00
sub-total public contribution		100.00 %	12 000.00
sub-total private contribution		0.00 %	0.00
<b>Total</b>		<b>100.00 %</b>	<b>12 000.00</b>

Staff costs	
Are you using the flat rate for staff costs?	Yes
Flat rate amount:	20.00
Preparation - WP0	0.00
Management - WP1	2 550.00
Port Environmental Framework - WP2	3 564.00
Enhancing the capacities - WP3	5 024.75
Communication - WP4	1 976.00
<b>Total:</b>	<b>13 114.75</b>

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate percentage:	10.00 %
Preparation - WP0	0.00
Management - WP1	255.00
Port Environmental Framework - WP2	356.40
Enhancing the capacities - WP3	502.47
Communication - WP4	197.60
<b>Total:</b>	<b>1 311.47</b>

Travel and accomodation			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece	travel	travel	Period 2	1.00	300.00	300.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece	accomodation	night	Period 2	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)	meals, local transport. Etc	day	Period 2	2.00	50.00	100.00

other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia	travel	travel	Period 3	1.00	300.00	300.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia	accomodation	night	Period 3	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)	meals, local transport. Etc	day	Period 3	2.00	50.00	100.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia	travel	travel	Period 4	1.00	500.00	500.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00

accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia	accomodation	night	Period 4	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)	meals, local transport. Etc	day	Period 4	2.00	50.00	100.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation at KOM in Italy	travel	travel	Period 1	2.00	500.00	1 000.00
travel costs for the participation at KOM in Italy			Period 2	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 3	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 5	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy	accomodation	night	Period 1	2.00	70.00	140.00
accommodation costs for the participation at KOM in Italy			Period 2	1.00	0.00	0.00

accommodation costs for the participation at KOM in Italy			Period 3	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 4	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 5	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)	meals, local transport. Etc	day	Period 1	4.00	50.00	200.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>2 950.00</b>

Travel and accomodation			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation at 3-days-round table			Period 1	1.00	0.00	0.00
travel costs for the participation at 3-days-round table			Period 2	1.00	0.00	0.00
travel costs for the participation at 3-days-round table	travel	travel	Period 3	2.00	300.00	600.00
travel costs for the participation at 3-days-round table			Period 4	1.00	0.00	0.00
travel costs for the participation at 3-days-round table			Period 5	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 1	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 2	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table	accomodation	nght	Period 3	6.00	70.00	420.00
accommodation costs for the participation at 3-days- round table			Period 4	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 5	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)	meals, local transport. Etc	day	Period 3	8.00	50.00	400.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>1 420.00</b>

Travel and accomodation			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total



travel costs for the participation at transnational capacity building			Period 1	1.00	0.00	0.00
travel costs for the participation at transnational capacity building			Period 2	1.00	0.00	0.00
travel costs for the participation at transnational capacity building	travel	travel	Period 3	1.00	600.00	600.00
travel costs for the participation at transnational capacity building			Period 4	1.00	0.00	0.00
travel costs for the participation at transnational capacity building			Period 5	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building			Period 1	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building			Period 2	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building	accomodation	night	Period 3	2.00	70.00	140.00
accommodation costs for the participation at transnational capacity building			Period 4	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building			Period 5	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)	meals, local transport. Etc	day	Period 3	3.00	50.00	150.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 5	1.00	0.00	0.00

travel costs for the participation at study visit in Taranto			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation study visit in Taranto			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	3.00	50.00	150.00
travel costs for the participation at study visit in Ancona			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona	travel	travel	Period 5	1.00	600.00	600.00

accommodation costs for the participation study visit in Ancona			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	3.00	50.00	150.00
travel costs for the participation at study visit in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Serbia	travel	travel	Period 5	1.00	300.00	300.00
accommodation costs for the participation study visit in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Serbia	accomodation	night	Period 5	2.00	70.00	140.00

other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Serbia (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	3.00	50.00	150.00
travel costs for the participation at study visit in Croatia			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation study visit in Croatia			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00

other costs for the participation at study visit in Croatia (meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	3.00	50.00	150.00
					<b>Total</b>	<b>3 950.00</b>

Travel and accomodation			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation at final event			Period 1	1.00	0.00	0.00
travel costs for the participation at final event			Period 2	1.00	0.00	0.00
travel costs for the participation at final event			Period 3	1.00	0.00	0.00
travel costs for the participation at final event			Period 4	1.00	0.00	0.00
travel costs for the participation at final event	travel	travel	Period 5	2.00	400.00	800.00
accommodation costs for the participation at final event			Period 1	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 2	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 3	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 4	1.00	0.00	0.00
accommodation costs for the participation at final event	accomodation	night	Period 5	4.00	70.00	280.00
other costs for the participation at final event(meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)	meals, local transport. Etc	day	Period 5	6.00	50.00	300.00
					<b>Total</b>	<b>1 380.00</b>

External expertise and services			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
project manager		contract	Period 1	1.00	500.00	500.00
project manager		contract	Period 2	1.00	500.00	500.00
project manager		contract	Period 3	1.00	500.00	500.00
project manager		contract	Period 4	1.00	500.00	500.00
project manager		contract	Period 5	1.00	500.00	500.00
financial manager		contract	Period 1	1.00	500.00	500.00
financial manager		contract	Period 2	1.00	500.00	500.00
financial manager		contract	Period 3	1.00	500.00	500.00
financial manager		contract	Period 4	1.00	500.00	500.00
financial manager		contract	Period 5	1.00	500.00	500.00
project manager			Period 1	1.00	0.00	0.00
project manager			Period 2	1.00	0.00	0.00
project manager			Period 3	1.00	0.00	0.00
project manager			Period 4	1.00	0.00	0.00
project manager		contract	Period 5	1.00	500.00	500.00
financial manager			Period 1	1.00	0.00	0.00
financial manager			Period 2	1.00	0.00	0.00
financial manager			Period 3	1.00	0.00	0.00
financial manager			Period 4	1.00	0.00	0.00
financial manager		contract	Period 5	1.00	500.00	500.00
expert for monitoring and evaluation plan		contract	Period 1	1.00	400.00	400.00
expert for monitoring and evaluation plan		contract	Period 2	1.00	400.00	400.00
expert for monitoring and evaluation plan		contract	Period 3	1.00	400.00	400.00
expert for monitoring and evaluation plan		contract	Period 4	1.00	400.00	400.00
expert for monitoring and evaluation plan		contract	Period 5	1.00	400.00	400.00
Organisation of 5th project meeting			Period 1	1.00	0.00	0.00
Organisation of 5th project meeting		contract	Period 2	1.00	1 800.00	1 800.00
Organisation of 5th project meeting			Period 3	1.00	0.00	0.00
Organisation of 5th project meeting			Period 4	1.00	0.00	0.00
Organisation of 5th project meeting			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>9 800.00</b>

External expertise and services			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
External company to carry out analysis of ecological status of waterways and sea		contract	Period 1	1.00	2 000.00	2 000.00

External company to carry out analysis of ecological status of waterways and sea		contract	Period 2	1.00	2 000.00	2 000.00
External company to carry out analysis of ecological status of waterways and sea			Period 3	1.00	0.00	0.00
External company to carry out analysis of ecological status of waterways and sea			Period 4	1.00	0.00	0.00
External company to carry out analysis of ecological status of waterways and sea			Period 5	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis		contract	Period 1	1.00	2 000.00	2 000.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 2	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 3	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 4	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 5	1.00	0.00	0.00
1 expert for supporting report on port waste facilities			Period 1	1.00	0.00	0.00
1 expert for supporting report on port waste facilities		contract	Period 2	1.00	2 000.00	2 000.00
1 expert for supporting report on port waste facilities			Period 3	1.00	0.00	0.00
1 expert for supporting report on port waste facilities			Period 4	1.00	0.00	0.00
1 expert for supporting report on port waste facilities			Period 5	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 1	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area		contract	Period 2	1.00	2 000.00	2 000.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 3	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 4	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 5	1.00	0.00	0.00

Technical expert for state-of-art survey			Period 1	1.00	0.00	0.00
Technical expert for state-of-art survey		contract	Period 2	1.00	2 000.00	2 000.00
Technical expert for state-of-art survey			Period 3	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 4	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 5	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 1	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 2	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management		contract	Period 3	1.00	2 200.00	2 200.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 4	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 5	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 1	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 2	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs		contract	Period 3	1.00	2 200.00	2 200.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 4	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>16 400.00</b>

<b>External expertise and services</b>	<b>Enhancing the capacities - WP3</b>
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Description	Comments	Unit type	Period	No. of units	Price per unit	Total
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 1	1.00	0.00	0.00
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 2	1.00	0.00	0.00
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost		person	Period 3	2.00	1 800.00	3 600.00
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 4	1.00	0.00	0.00
Participation of 1 person of another Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 5	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 1	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 2	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 3	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.		contract	Period 4	1.00	2 500.00	2 500.00

organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 5	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Albanian territory for joining the network for environmental protection of port area.			Period 1	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Albanian territory for joining the network for environmental protection of port area.			Period 2	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Albanian territory for joining the network for environmental protection of port area.		contract	Period 3	1.00	3 000.00	3 000.00
Organization of one day workshop for cruising ships in Albanian territory for joining the network for environmental protection of port area.			Period 4	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Albanian territory for joining the network for environmental protection of port area.			Period 5	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in port of Vlore			Period 1	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in port of Vlore			Period 2	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in port of Vlore		contract	Period 3	1.00	1 700.00	1 700.00
Feasibility study for optimization of port waste reception services in port of Vlore		contract	Period 4	1.00	1 700.00	1 700.00
Feasibility study for optimization of port waste reception services in port of Vlore			Period 5	1.00	0.00	0.00
testing and monitoring phase			Period 1	1.00	0.00	0.00
testing and monitoring phase			Period 2	1.00	0.00	0.00
testing and monitoring phase			Period 3	1.00	0.00	0.00
testing and monitoring phase		contract	Period 4	1.00	800.00	800.00

testing and monitoring phase		contract	Period 5	1.00	800.00	800.00
					<b>Total</b>	<b>14 100.00</b>

External expertise and services			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
One communication manager as support for the content development and eventual translation of content from national language/English			Period 1	1.00	0.00	0.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 2	1.00	900.00	900.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 3	1.00	900.00	900.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 4	1.00	900.00	900.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 5	1.00	900.00	900.00
Production of n. 1 promotional kit			Period 1	1.00	0.00	0.00
Production of n. 1 promotional kit		contract	Period 2	1.00	2 300.00	2 300.00
Production of n. 1 promotional kit			Period 3	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 4	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 5	1.00	0.00	0.00
Communication manager for social media and press			Period 1	1.00	0.00	0.00
Communication manager for social media and press		contract	Period 2	1.00	650.00	650.00
Communication manager for social media and press		contract	Period 3	1.00	650.00	650.00
Communication manager for social media and press		contract	Period 4	1.00	650.00	650.00
Communication manager for social media and press		contract	Period 5	1.00	650.00	650.00
					<b>Total</b>	<b>8 500.00</b>

Equipment			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
Purchase and instalation of equipment for optimization of waste reception services			Period 1	1.00	0.00	0.00
Purchase and instalation of equipment for optimization of waste reception services			Period 2	1.00	0.00	0.00
Purchase and instalation of equipment for optimization of waste reception services			Period 3	1.00	0.00	0.00
Purchase and instalation of equipment for optimization of waste reception services	Purchase and instalation of equipment for optimization of waste reception services	per item	Period 4	1.00	7 073.78	7 073.78
Purchase and instalation of equipment for optimization of waste reception services			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>7 073.78</b>

## Project Partner Budget

<b>Name of partner organisation</b>	Ministry of Transport and Maritime Affairs
<b>Partner ID</b>	9
<b>Legal status</b>	public
<b>Type of partner</b>	national public authority
<b>Co-financing source</b>	IPAI
<b>Outside (the Union part of) the Programme area</b>	No

Partner Budget		
	Amount	Co-financing rate
<b>Programme co-financing</b>	76 500.00	85.00
<b>Partner contribution</b>	13 500.01	
<b>Partner total eligible budget</b>	90 000.01	

Origin of partner contribution			
Source of contribution	Legal status	% of total partner contribution	Amount
Ministarstvo saobraćaja i pomorstva	public	100.00 %	13 500.01
sub-total public contribution		100.00 %	13 500.01
sub-total private contribution		0.00 %	0.00
<b>Total</b>		<b>100.00 %</b>	<b>13 500.01</b>

Staff costs	
Are you using the flat rate for staff costs?	Yes
Flat rate amount:	20.00
Preparation - WP0	0.00
Management - WP1	2 308.00
Port Environmental Framework - WP2	6 340.10
Enhancing the capacities - WP3	4 130.00
Communication - WP4	1 976.00
<b>Total:</b>	<b>14 754.10</b>

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate percentage:	10.00 %
Preparation - WP0	0.00
Management - WP1	230.80
Port Environmental Framework - WP2	634.01
Enhancing the capacities - WP3	413.00
Communication - WP4	197.60
<b>Total:</b>	<b>1 475.41</b>

Travel and accomodation			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece	travel	travel	Period 2	1.00	300.00	300.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece	accomodation	night	Period 2	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 2nd meeting in Greece			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)	meals, local transport, etc.	day	Period 2	2.00	50.00	100.00

other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 2nd meeting in Greece (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia	travel	travel	Period 3	1.00	500.00	500.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia	accomodation	night	Period 3	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 3rd meeting in Serbia			Period 5	1.00	0.00	0.00

other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)	meals, local transport, etc.	day	Period 3	2.00	50.00	100.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 3rd meeting in Serbia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia	travel	travel	Period 4	1.00	500.00	500.00
travel costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 2	1.00	0.00	0.00



accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia	accomodation	night	Period 4	1.00	70.00	70.00
accommodation costs for the participation of the project coordinator to attend 4th meeting in Slovenia			Period 5	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)	meals, local transport, etc.	day	Period 4	2.00	50.00	100.00
other costs for the participation of the project coordinator to attend 4th meeting in Slovenia (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
travel costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00

travel costs for the participation of the project coordinator to attend 5th meeting in Albania	travel	travel	Period 5	1.00	200.00	200.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 1	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 2	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 3	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania			Period 4	1.00	0.00	0.00
accommodation costs for the participation of the project coordinator to attend 5th meeting in Albania	accomodation	night	Period 5	1.00	70.00	70.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation of the project coordinator to attend 5th meeting in Albania (meals, local transport, and so on)	meals, local transport, etc.	day	Period 5	2.00	60.00	120.00
travel costs for the participation at KOM in Italy	travel	travel	Period 1	2.00	500.00	1 000.00
travel costs for the participation at KOM in Italy			Period 2	1.00	0.00	0.00

travel costs for the participation at KOM in Italy			Period 3	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 4	1.00	0.00	0.00
travel costs for the participation at KOM in Italy			Period 5	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy	accomodation	night	Period 1	2.00	70.00	140.00
accommodation costs for the participation at KOM in Italy			Period 2	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 3	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 4	1.00	0.00	0.00
accommodation costs for the participation at KOM in Italy			Period 5	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)	meals, local transport, etc.	day	Period 1	4.00	50.00	200.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at KOM in Italy (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>3 540.00</b>

Travel and accomodation			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation at 3-days-round table			Period 1	1.00	0.00	0.00
travel costs for the participation at 3-days-round table			Period 2	1.00	0.00	0.00
travel costs for the participation at 3-days-round table	travel	travel	Period 3	2.00	300.00	600.00
travel costs for the participation at 3-days-round table			Period 4	1.00	0.00	0.00
travel costs for the participation at 3-days-round table			Period 5	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 1	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 2	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table	accomodation	night	Period 3	6.00	70.00	420.00
accommodation costs for the participation at 3-days- round table			Period 4	1.00	0.00	0.00
accommodation costs for the participation at 3-days- round table			Period 5	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)	meals, local transport, etc.	day	Period 3	8.00	50.00	400.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at 3-days-round table (meals, local transport, and so on)			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>1 420.00</b>

Travel and accomodation			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total

travel costs for the participation at transnational capacity building			Period 1	1.00	0.00	0.00
travel costs for the participation at transnational capacity building			Period 2	1.00	0.00	0.00
travel costs for the participation at transnational capacity building	travel	travel	Period 3	1.00	600.00	600.00
travel costs for the participation at transnational capacity building			Period 4	1.00	0.00	0.00
travel costs for the participation at transnational capacity building			Period 5	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building			Period 1	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building			Period 2	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building	accomodation	night	Period 3	2.00	70.00	140.00
accommodation costs for the participation at transnational capacity building			Period 4	1.00	0.00	0.00
accommodation costs for the participation at transnational capacity building			Period 5	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)	meals, local transport, etc.	day	Period 3	3.00	50.00	150.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at transnational capacity building (meals, local transport, and so on)			Period 5	1.00	0.00	0.00

travel costs for the participation at study visit in Taranto			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Taranto	travel costs for 1 person	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation study visit in Taranto			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Taranto	accommodation costs for 1 person 2 nights	night	Period 5	2.00	70.00	140.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Taranto (meals, local transport, and so on)	meals, local transport, and so on for 1 person 3 days	day	Period 5	3.00	50.00	150.00
travel costs for the participation at study visit in Ancona			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Ancona	travel	travel	Period 5	1.00	600.00	600.00

accommodation costs for the participation study visit in Ancona			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Ancona	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Ancona (meals, local transport, and so on)	meals, local transport, etc.	day	Period 5	3.00	50.00	150.00
travel costs for the participation at study visit in Greece			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Greece			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Greece			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Greece			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Greece	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation study visit in Greece			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Greece			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Greece			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Greece			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Greece	accomodation	night	Period 5	2.00	70.00	140.00

other costs for the participation at study visit in Greece (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Greece (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Greece (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Greece (meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at study visit in Greece (meals, local transport, and so on)	meals, local transport, etc.	day	Period 5	3.00	50.00	150.00
travel costs for the participation at study visit in Croatia			Period 1	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia			Period 2	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia			Period 3	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia			Period 4	1.00	0.00	0.00
travel costs for the participation at study visit in Croatia	travel	travel	Period 5	1.00	500.00	500.00
accommodation costs for the participation study visit in Croatia			Period 1	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia			Period 2	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia			Period 3	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia			Period 4	1.00	0.00	0.00
accommodation costs for the participation study visit in Croatia	accomodation	night	Period 5	2.00	70.00	140.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at study visit in Croatia (meals, local transport, and so on)			Period 4	1.00	0.00	0.00



other costs for the participation at study visit in Croatia (meals, local transport, and so on)	meals, local transport, etc.	day	Period 5	3.00	50.00	150.00
					<b>Total</b>	<b>4 150.00</b>

Travel and accomodation			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
travel costs for the participation at final event			Period 1	1.00	0.00	0.00
travel costs for the participation at final event			Period 2	1.00	0.00	0.00
travel costs for the participation at final event			Period 3	1.00	0.00	0.00
travel costs for the participation at final event			Period 4	1.00	0.00	0.00
travel costs for the participation at final event	travel	travel	Period 5	2.00	400.00	800.00
accommodation costs for the participation at final event			Period 1	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 2	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 3	1.00	0.00	0.00
accommodation costs for the participation at final event			Period 4	1.00	0.00	0.00
accommodation costs for the participation at final event	accomodation	night	Period 5	4.00	70.00	280.00
other costs for the participation at final event(meals, local transport, and so on)			Period 1	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 2	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 3	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)			Period 4	1.00	0.00	0.00
other costs for the participation at final event(meals, local transport, and so on)	meals, local transport, etc.	day	Period 5	6.00	50.00	300.00
					<b>Total</b>	<b>1 380.00</b>

External expertise and services			Management - WP1			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
project manager		contract	Period 1	1.00	500.00	500.00
project manager		contract	Period 2	1.00	500.00	500.00
project manager		contract	Period 3	1.00	500.00	500.00
project manager		contract	Period 4	1.00	500.00	500.00
project manager		contract	Period 5	1.00	500.00	500.00
project manager			Period 1	1.00	0.00	0.00
project manager			Period 2	1.00	0.00	0.00
project manager			Period 3	1.00	0.00	0.00
project manager			Period 4	1.00	0.00	0.00
project manager		contract	Period 5	1.00	500.00	500.00
financial manager		contract	Period 1	1.00	500.00	500.00
financial manager		contract	Period 2	1.00	500.00	500.00
financial manager		contract	Period 3	1.00	500.00	500.00
financial manager		contract	Period 4	1.00	500.00	500.00
financial manager		contract	Period 5	1.00	500.00	500.00
financial manager			Period 1	1.00	0.00	0.00
financial manager			Period 2	1.00	0.00	0.00
financial manager			Period 3	1.00	0.00	0.00
financial manager			Period 4	1.00	0.00	0.00
financial manager		contract	Period 5	1.00	500.00	500.00
expert for monitoring and evaluation plan		contract	Period 1	1.00	400.00	400.00
expert for monitoring and evaluation plan		contract	Period 2	1.00	400.00	400.00
expert for monitoring and evaluation plan		contract	Period 3	1.00	400.00	400.00
expert for monitoring and evaluation plan		contract	Period 4	1.00	400.00	400.00
expert for monitoring and evaluation plan		contract	Period 5	1.00	400.00	400.00
					<b>Total</b>	<b>8 000.00</b>

External expertise and services			Port Environmental Framework - WP2			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
External company to carry out analysis of ecological status of waterways and sea		contract	Period 1	1.00	3 095.00	3 095.00
External company to carry out analysis of ecological status of waterways and sea		contract	Period 2	1.00	3 095.00	3 095.00
External company to carry out analysis of ecological status of waterways and sea			Period 3	1.00	0.00	0.00
External company to carry out analysis of ecological status of waterways and sea			Period 4	1.00	0.00	0.00

External company to carry out analysis of ecological status of waterways and sea			Period 5	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis		contract	Period 1	1.00	4 970.50	4 970.50
1 expert for analysis of vessel flow and for waste generation analysis			Period 2	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 3	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 4	1.00	0.00	0.00
1 expert for analysis of vessel flow and for waste generation analysis			Period 5	1.00	0.00	0.00
1 expert for supporting report on port waste facilities			Period 1	1.00	0.00	0.00
1 expert for supporting report on port waste facilities		contract	Period 2	1.00	4 000.00	4 000.00
1 expert for supporting report on port waste facilities			Period 3	1.00	0.00	0.00
1 expert for supporting report on port waste facilities			Period 4	1.00	0.00	0.00
1 expert for supporting report on port waste facilities			Period 5	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 1	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area		contract	Period 2	1.00	2 720.00	2 720.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 3	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 4	1.00	0.00	0.00
Contribution for mapping the good practices in waste management in port and navigable area			Period 5	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 1	1.00	0.00	0.00
Technical expert for state-of-art survey		contract	Period 2	1.00	3 000.00	3 000.00
Technical expert for state-of-art survey			Period 3	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 4	1.00	0.00	0.00
Technical expert for state-of-art survey			Period 5	1.00	0.00	0.00

Technical expert for SWOT analysis of current port regulation on waste management			Period 1	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 2	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management		contract	Period 3	1.00	7 200.00	7 200.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 4	1.00	0.00	0.00
Technical expert for SWOT analysis of current port regulation on waste management			Period 5	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 1	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 2	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs	1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs	contract	Period 3	1.00	2 200.00	2 200.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 4	1.00	0.00	0.00
1 expert for editing transnational policies for enhancing environmental status of ports including travel and accommodation costs			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>30 280.50</b>

External expertise and services			Enhancing the capacities - WP3			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
Participation of 1 person of Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 1	1.00	0.00	0.00

Participation of 1 person of Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 2	1.00	0.00	0.00
Participation of 1 person of Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost	Participation of 1 person of Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost	person	Period 3	2.00	1 800.00	3 600.00
Participation of 1 person of Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 4	1.00	0.00	0.00
Participation of 1 person of Port authority and 1 stakeholder in the transnational capacity building, accommodation (2 nights) and travel cost			Period 5	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 1	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 2	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 3	1.00	0.00	0.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.		contract	Period 4	1.00	2 500.00	2 500.00
organization of local capacity buildings with ship operators. Cost include rental of conference room, speaker fee and light lunch. One person for preparation of local report.			Period 5	1.00	0.00	0.00

Organization of one day workshop for cruising ships in Montenegrin territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering			Period 1	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Montenegrin territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering			Period 2	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Montenegrin territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering		contract	Period 3	1.00	3 000.00	3 000.00
Organization of one day workshop for cruising ships in Montenegrin territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering			Period 4	1.00	0.00	0.00
Organization of one day workshop for cruising ships in Montenegrin territory for joining the network for environmental protection of port area. Conference room, travel cost for 5 people and catering			Period 5	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in port of Bar			Period 1	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in port of Bar			Period 2	1.00	0.00	0.00
Feasibility study for optimization of port waste reception services in port of Bar		contract	Period 3	1.00	3 700.00	3 700.00
Feasibility study for optimization of port waste reception services in port of Bar		contract	Period 4	1.00	3 700.00	3 700.00
Feasibility study for optimization of port waste reception services in port of Bar			Period 5	1.00	0.00	0.00
					<b>Total</b>	<b>16 500.00</b>

External expertise and services			Communication - WP4			
Description	Comments	Unit type	Period	No. of units	Price per unit	Total
One communication manager as support for the content development and eventual translation of content from national language/English			Period 1	1.00	0.00	0.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 2	1.00	900.00	900.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 3	1.00	900.00	900.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 4	1.00	900.00	900.00
One communication manager as support for the content development and eventual translation of content from national language/English		contract	Period 5	1.00	900.00	900.00
Production of n. 1 promotional kit			Period 1	1.00	0.00	0.00
Production of n. 1 promotional kit		contract	Period 2	1.00	1 900.00	1 900.00
Production of n. 1 promotional kit			Period 3	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 4	1.00	0.00	0.00
Production of n. 1 promotional kit			Period 5	1.00	0.00	0.00
Communication manager for social media and press			Period 1	1.00	0.00	0.00
Communication manager for social media and press		contract	Period 2	1.00	750.00	750.00
Communication manager for social media and press		contract	Period 3	1.00	750.00	750.00
Communication manager for social media and press		contract	Period 4	1.00	750.00	750.00
Communication manager for social media and press		contract	Period 5	1.00	750.00	750.00
					<b>Total</b>	<b>8 500.00</b>